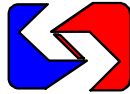
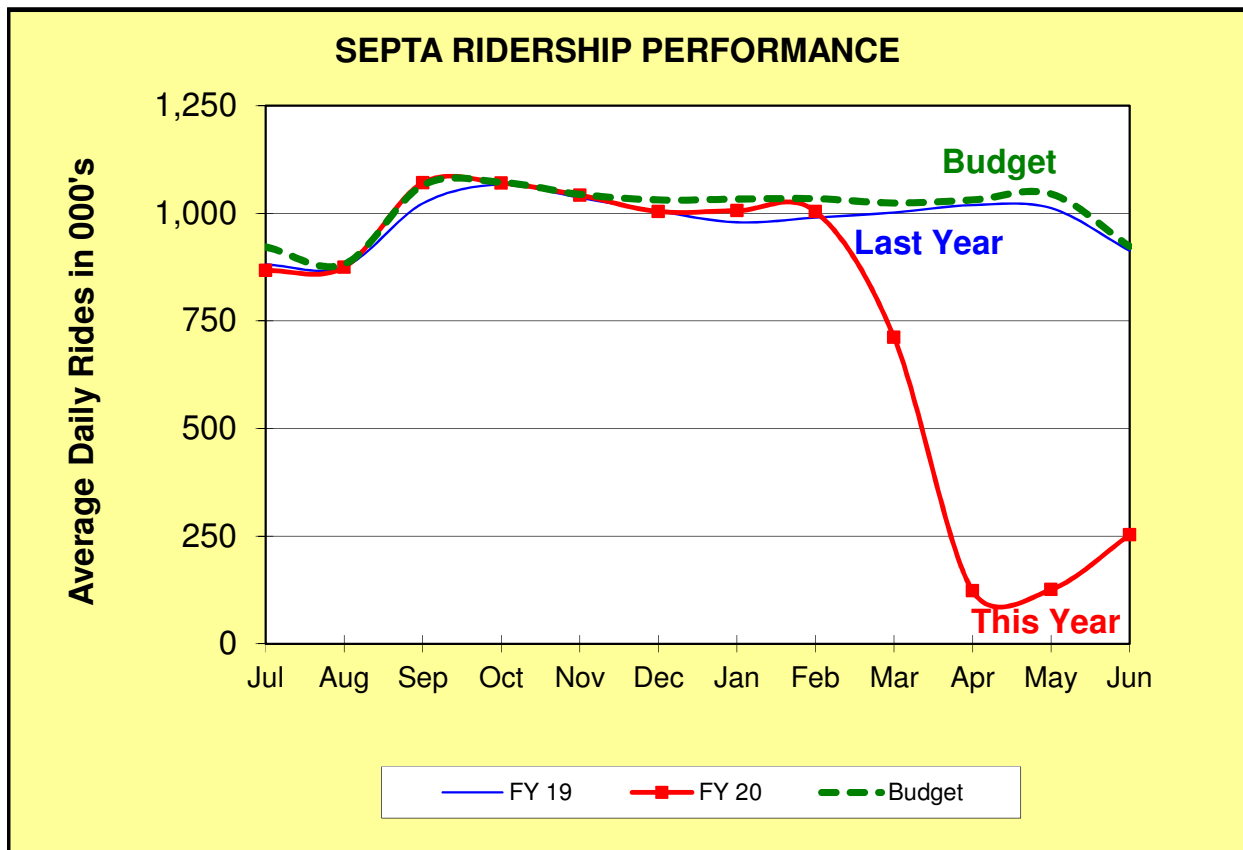


# REVENUE & RIDERSHIP REPORT

## JUNE & FISCAL YEAR-END 2020

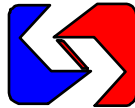


- SEPTA annual ridership 223.5 million or 24% below last year due to COVID-19
- City & Suburban Transit ridership 24% and 23% below last year
- Regional Rail ridership 23% below FY 2019
- Fiscal year passenger revenue 25% below budget and 24% below last year



Prepared By:  
**Revenue & Ridership Management**  
 Southeastern Pennsylvania Transportation Authority

**Revenue & Ridership Performance  
June & Fiscal Year-End 2020**



Yearly performance dramatically changed after reporting a modest increase in ridership year-over-year through February or the first eight months of this year. Annual ridership for fiscal year 2020 was 223.5 million trips or 23.7% below last year. The decrease in total passenger trips versus last year is directly related to the ongoing COVID-19 global pandemic, which has impacted service, work schedules, and travel patterns for the Authority and public. The governor issued a stay-at-home order for Southeastern Pennsylvania on March 23<sup>rd</sup> which closed non-essential businesses and schools to mitigate the spread of COVID-19. During the stay-at-home orders, the Authority remained open as an essential business operating a reduced service schedule with procedures in place to enhance social distancing through backdoor loading and vehicle capacity limits. The COVID-19 pandemic will continue to negatively impact revenue and ridership into the foreseeable future.

The region shifted to the yellow phase on June 5<sup>th</sup> which lifted the stay-at-home order with conditional work and social restrictions still in effect. Later in June, the Philadelphia suburbs moved to a modified green phase. Due to the relaxed restrictions and the lifting of the stay-at-home order, June ridership increased in comparison to recent months, but remained far below normal levels. June passenger revenue and ridership was 69% below last year.

Fiscal year-end divisional performance compared to last year reports City Transit ridership down 23.8%, Suburban Transit ridership down 22.9%, and Regional Rail down 23.2%. Year-over-year total trips were down 56.4 million for City, 5.1 million for Suburban, and 7.9 million for Regional Rail.

Philadelphia gasoline prices for fiscal 2020 started at \$2.90 per gallon and began to consistently decline throughout the rest of the year. Second quarter gas prices fell to \$2.75 per gallon and in the third and fourth quarter the region saw gas prices around \$2.10 per gallon. Gas prices were directly affected by COVID-19 from reduced demand from restricted transportation and travel. The most recent area unemployment rates from the Bureau of Labor Statistics report the City and consolidated Suburban average unemployment rates at 15.8% and 11.6%, respectively. The State unemployment rate is 13.2% compared to 3.8% last year. Due to the pandemic, the U.S. unemployment rate rose sharply from 3.8% in February, among the lowest on record, to 13.0% in May.

The following table provides a quarterly ridership comparison between FY 2020 and FY 2019 that shows the dramatic effect the COVID-19 crisis had on ridership. The first and second quarters reported a zero percent change in ridership that continued through February or eight months into the fiscal year. The third quarter was partially impacted reporting ridership down 11%. The entire fourth quarter was impacted reporting ridership down 82% or 60.9 million trips. Consolidated year-end ridership was 24% below FY 2019 with trip losses totaling 69.4 million.

FISCAL YEAR	QUARTERLY RIDERSHIP				TOTAL
	1ST	2ND	3RD	4TH	
2020	69.113	75.649	65.743	12.979	223.483
2019	69.190	75.713	74.088	73.867	292.858
<b>DIFF.</b>	<b>-0.077</b>	<b>-0.064</b>	<b>-8.345</b>	<b>-60.888</b>	<b>-69.375</b>
<b>% DIFF.</b>	<b>0%</b>	<b>0%</b>	<b>-11%</b>	<b>-82%</b>	<b>-24%</b>

**June consolidated passenger revenue** of \$10.4 million was \$27.3 million or 72.5% below budget and \$23.1 million or 69% below last year. Monthly passenger revenue reported City Transit 65%, Suburban Transit 52%, and Regional Rail 92% below budget.

**Year-to-date consolidated passenger revenue** is 25.3% or \$118.4 million below budget and 23.7% or \$108.4 million below last year. Passenger revenue totals report the City 26%, Suburban 23%, and Regional Rail 25% below budget.

**June consolidated average daily linked ridership** of 174,000 was 465,000 trips or 72.8% below last June and 482,000 trips or 73.6% below target. In June, 4.5 million originating trips were recorded or 73.4% below budget and 70.6% below last year.

**Year-to-date average daily linked ridership of 535,000 trips is 25.2% below budget and 23.2% below last year.**

- City Transit's 403,000 daily riders: 25.4% below budget and 23.3% below last year
- Suburban Transit's 42,000 daily riders: 23.5% below budget and 22% below last year
- Regional Rail's 91,000 daily riders: 25% below budget and 23.6% below last year

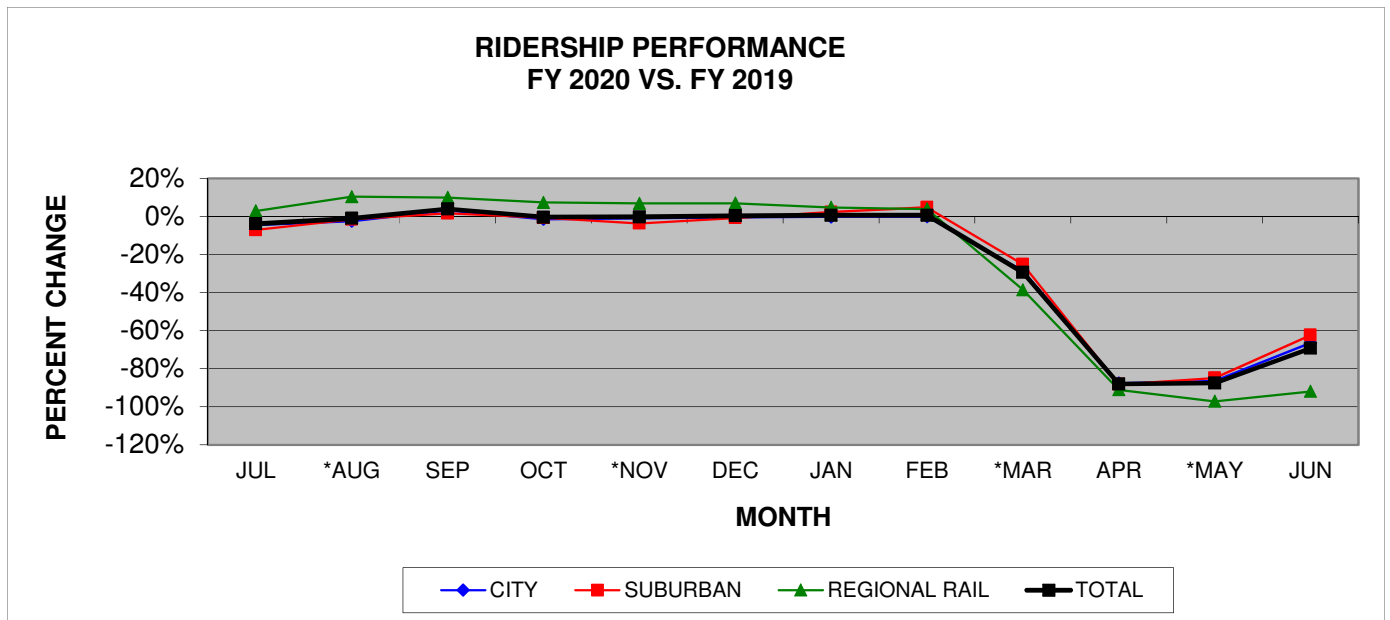
## SEPTA RIDERSHIP PERFORMANCE BY DIVISION FISCAL YEAR 2020

### JUNE 2020 VS. LAST YEAR

- \* City down 11.2 million or -66%
- \* Suburban down 1.1 million or -62%
- \* Reg. Rail down 2.4 million or -92%
- \* Total down 14.7 million or -69%

### FY 2020 VS. LAST YEAR

- \* City down 56.4 million or -23.8%
- \* Suburban down 5.1 million or -22.9%
- \* Reg. Rail down 7.9 million or -23.2%
- \* Total down 69.4 million or -23.7%



FY 2020	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	15.321	20.171	19.443	19.837	23.442	17.520	17.408	18.620	17.124	2.376	3.210	5.660	180.133
SUBURBAN	1.544	2.075	1.798	1.810	2.098	1.639	1.628	1.703	1.598	0.204	0.326	0.651	17.074
REGIONAL RAIL	2.493	3.235	3.033	2.998	3.570	2.734	2.772	2.828	2.062	0.247	0.094	0.211	26.276
<b>TOTAL</b>	<b>19.358</b>	<b>25.481</b>	<b>24.274</b>	<b>24.645</b>	<b>29.110</b>	<b>21.893</b>	<b>21.808</b>	<b>23.151</b>	<b>20.784</b>	<b>2.827</b>	<b>3.630</b>	<b>6.522</b>	<b>223.483</b>

FY 2019	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	16.034	20.685	18.825	20.123	23.651	17.601	17.433	18.646	23.939	19.130	23.573	16.874	236.514
SUBURBAN	1.661	2.107	1.768	1.822	2.176	1.652	1.591	1.625	2.135	1.737	2.152	1.727	22.153
REGIONAL RAIL	2.422	2.930	2.758	2.792	3.340	2.556	2.646	2.720	3.353	2.777	3.295	2.603	34.192
<b>TOTAL</b>	<b>20.117</b>	<b>25.722</b>	<b>23.351</b>	<b>24.737</b>	<b>29.167</b>	<b>21.809</b>	<b>21.670</b>	<b>22.991</b>	<b>29.427</b>	<b>23.644</b>	<b>29.020</b>	<b>21.204</b>	<b>292.859</b>

FY 2020 VS. 2019	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	-4%	-2%	3%	-1%	-1%	0%	0%	0%	-28%	-88%	-86%	-66%	-23.8%
SUBURBAN	-7%	-2%	2%	-1%	-4%	-1%	2%	5%	-25%	-88%	-85%	-62%	-22.9%
REGIONAL RAIL	3%	10%	10%	7%	7%	7%	5%	4%	-39%	-91%	-97%	-92%	-23.2%
<b>TOTAL</b>	<b>-4%</b>	<b>-1%</b>	<b>4%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>1%</b>	<b>1%</b>	<b>-29%</b>	<b>-88%</b>	<b>-87%</b>	<b>-69%</b>	<b>-23.7%</b>

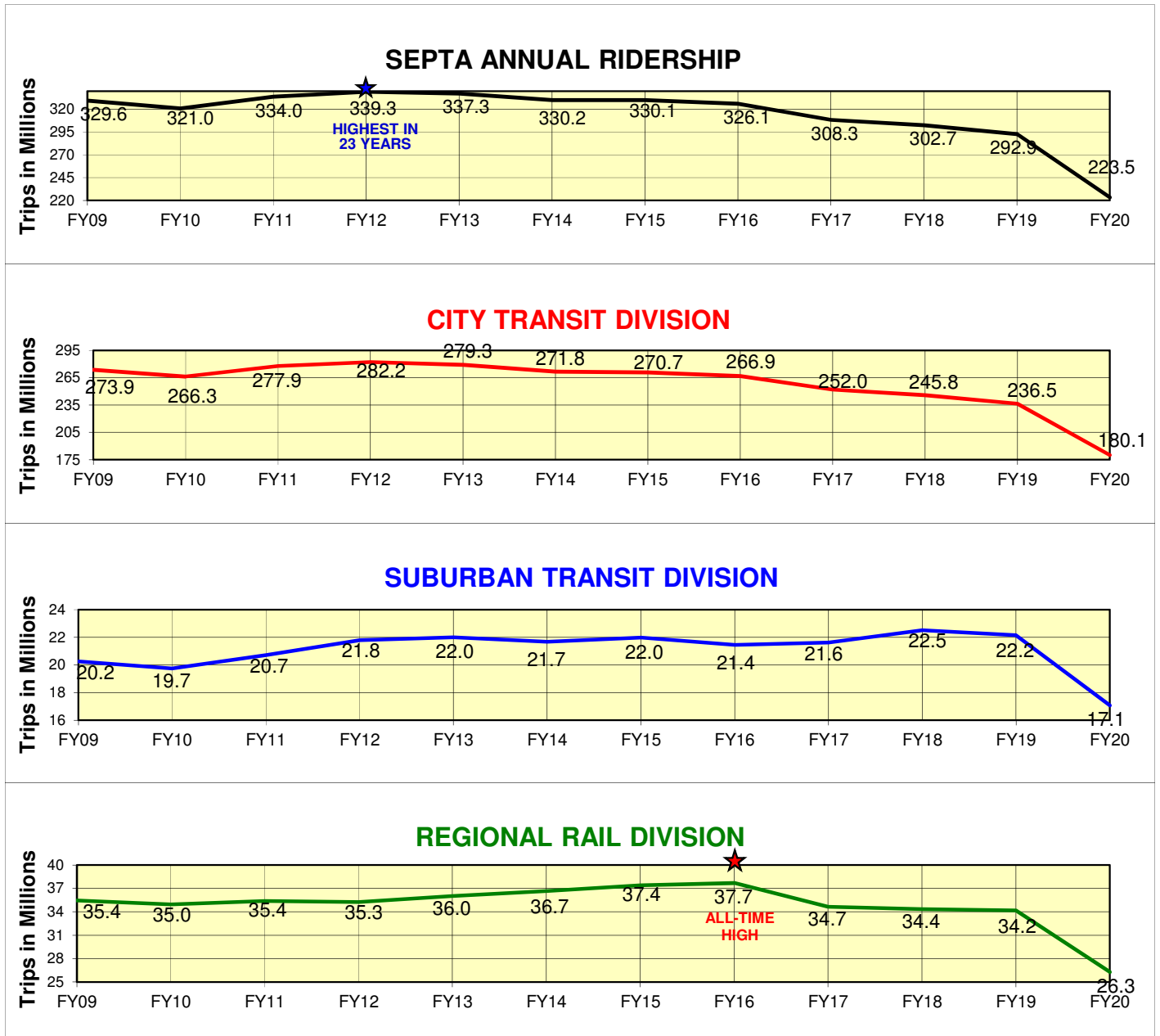
Note: March through June results significantly impacted by COVID-19 crisis which started in mid-March.  
July decrease result of one less day in fiscal month compared to last July.

RRD ridership increase influenced by a change from a transit to commuter rail pass for Airport Line employees effective July 1, 2019. Above unlinked ridership totals are reflected in millions. \* Indicates five-week month.



# SEPTA ANNUAL RIDERSHIP BY DIVISION

## FY 2009 - FY 2020

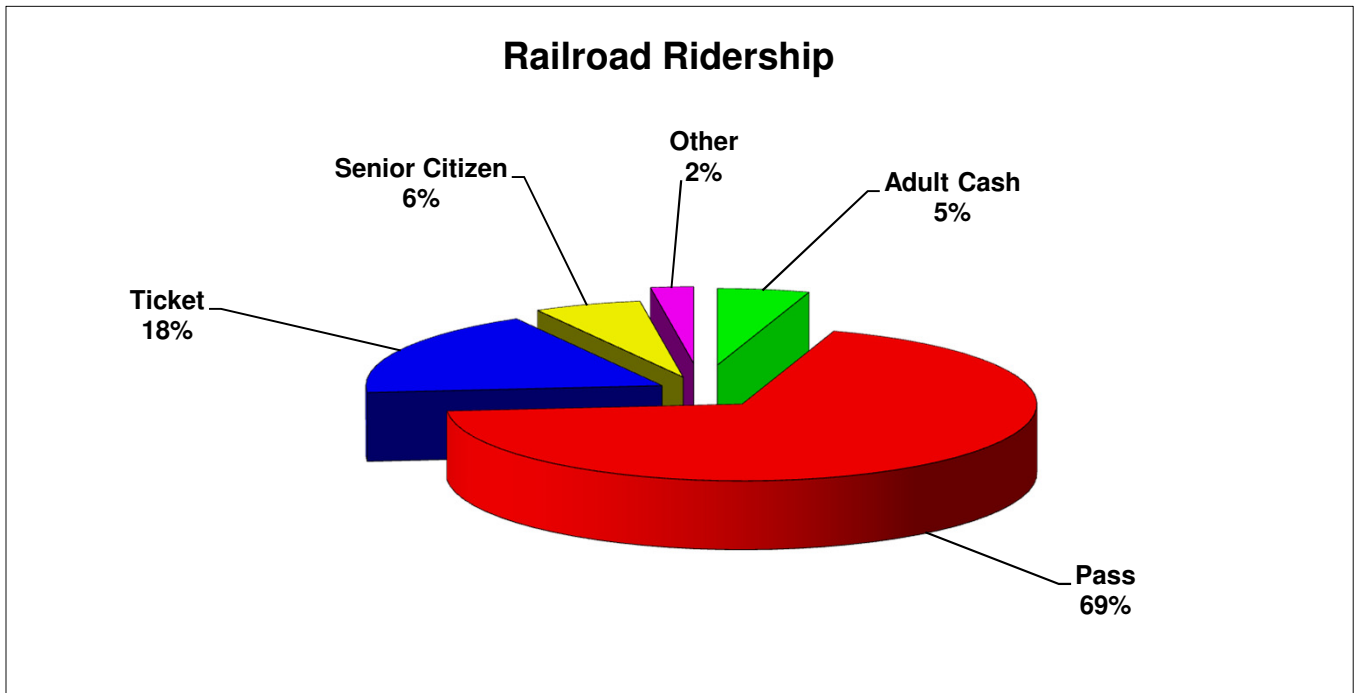
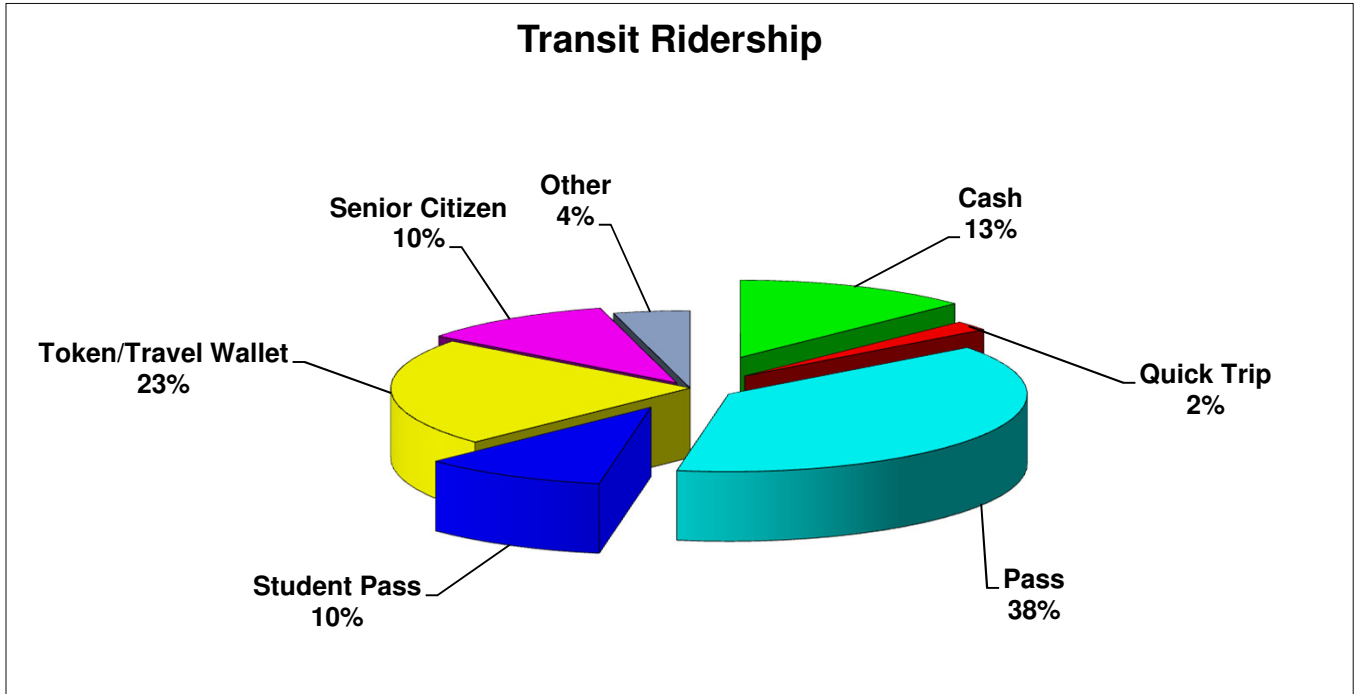


**NOTED IMPACT:**

FY 2010 ridership impacted by six-day transit strike, two major snowstorms and weak economy throughout year.  
 FY 2011 ridership rebounds recording highest total since 1989, aided by high gas prices despite fare increase.  
 FY 2012 records ridership growth for second straight year as fuel prices range high between \$3.30 and \$4.00 per gallon.  
 FY 2013 impacted by Hurricane Sandy resulting in a two million trip loss from two suspended service days.  
 FY 2014 ridership decline influenced by harsh winter weather and fare pricing change.  
 FY 2015 ridership remains constant from prior year, Regional Rail sets new record with 37.4 million trips.  
 FY 2016 ridership slips due to Papal visit, lower fuel prices and increased use of ride sharing services, RRD sets record.  
 FY 2017 impacted by RRD rail car shortage during first quarter and six-day City Transit strike in early November 2016.  
 FY 2018 trips down from modest fare increase & harsh winter, Suburban Transit records 4.2% trip increase.  
 FY 2019 ridership impacted by City Transit trip losses from competition, roadway congestion, and other factors.  
 FY 2020 significant ridership decline from COVID-19 crisis starting in mid-March through June or fiscal year-end.

# RIDERSHIP FARE MIX

## FY 2020



*Note: Above ridership based on linked ridership or base ride originating trips excluding transit transfers.*

**REVENUE & PASSENGER ANALYSIS**  
**JUNE 2020**

**I. Consolidated Passenger Revenue (\$000)**

	<u>Budget</u>	<u>Actual</u>	<u>% Budget</u>	<u>Last Year</u>	<u>% Last Yr</u>
Surface	\$12,083	\$5,322	-56.0%	\$10,215	-47.9%
Subway-Elevated	8,806	2,143	-75.7%	7,933	-73.0%
Light Rail	2,050	686	-66.5%	1,710	-59.9%
<b>City Transit</b>	<b>\$22,940</b>	<b>\$8,151</b>	<b>-64.5%</b>	<b>\$19,858</b>	<b>-59.0%</b>
Victory	\$2,019	\$979	-51.5%	\$1,928	-49.2%
Frontier	546	\$245	-55.1%	\$504	-51.4%
<b>Suburban Transit</b>	<b>\$2,565</b>	<b>\$1,224</b>	<b>-52.3%</b>	<b>\$2,433</b>	<b>-49.7%</b>
<b>Regional Rail</b>	<b>\$12,188</b>	<b>\$1,009</b>	<b>-91.7%</b>	<b>\$11,215</b>	<b>-91.0%</b>
<b>Total Passenger Revenue</b>	<b>\$37,693</b>	<b>\$10,384</b>	<b>-72.5%</b>	<b>\$33,505</b>	<b>-69.0%</b>

**II. Consolidated Monthly Passengers (000's linked)**

Surface	7,087	2,479	-65.0%	6,158	-59.7%
Subway-Elevated	4,403	1,003	-77.2%	4,116	-75.6%
Light Rail	1,033	265	-74.4%	941	-71.9%
ADA ParaTransit	47	8	-82.3%	50	-83.5%
Shared Ride Program	44	13	-69.8%	49	-72.5%
<b>City Transit</b>	<b>12,614</b>	<b>3,769</b>	<b>-70.1%</b>	<b>11,314</b>	<b>-66.7%</b>
Victory	1,026	383	-62.6%	997	-61.6%
Frontier	273	98	-63.9%	257	-61.8%
ADA ParaTransit	22	5	-76.1%	21	-75.1%
<b>Suburban Transit</b>	<b>1,320</b>	<b>487</b>	<b>-63.1%</b>	<b>1,275</b>	<b>-61.8%</b>
<b>Regional Rail</b>	<b>2,882</b>	<b>211</b>	<b>-92.7%</b>	<b>2,603</b>	<b>-91.9%</b>
<b>TOTAL</b>	<b>16,816</b>	<b>4,466</b>	<b>-73.4%</b>	<b>15,193</b>	<b>-70.6%</b>

**III. Consolidated Monthly Passengers (000's unlinked)**

City Transit	19,011	5,660	-70.2%	16,874	-66.5%
Suburban Transit	1,801	651	-63.8%	1,727	-62.3%
Regional Rail	2,882	211	-92.7%	2,603	-91.9%
<b>TOTAL</b>	<b>23,693</b>	<b>6,522</b>	<b>-72.5%</b>	<b>21,204</b>	<b>-69.2%</b>

**IV. Key Statistics per Equivalent Day**

Average Daily Passengers (000's, linked):					
City Transit	490	146	-70.1%	472	-69.0%
Suburban Transit	51	19	-63.1%	53	-64.8%
Regional Rail	116	8	-92.7%	114	-92.6%
<b>TOTAL</b>	<b>656</b>	<b>174</b>	<b>-73.6%</b>	<b>639</b>	<b>-72.8%</b>

**REVENUE & PASSENGER ANALYSIS**  
**JUNE FYTD 2020**

**I. Consolidated Passenger Revenue (\$000)**

	<u>Budget</u>	<u>Actual</u>	<u>% Budget</u>	<u>Last Year</u>	<u>% Last Yr</u>
Surface	\$153,943	\$115,215	-25.2%	\$150,045	-23.2%
Subway-Elevated	\$112,121	\$82,688	-26.3%	\$109,274	-24.3%
Light Rail	\$26,113	\$19,250	-26.3%	\$25,504	-24.5%
<b>City Transit</b>	<b>\$292,177</b>	<b>\$217,153</b>	<b>-25.7%</b>	<b>\$284,823</b>	<b>-23.8%</b>
Victory	\$25,594	\$19,923	-22.2%	\$25,077	-20.6%
Frontier	\$6,670	\$4,986	-25.2%	\$6,444	-22.6%
<b>Suburban Transit</b>	<b>\$32,264</b>	<b>\$24,909</b>	<b>-22.8%</b>	<b>\$31,522</b>	<b>-21.0%</b>
<b>Regional Rail</b>	<b>\$143,259</b>	<b>\$107,245</b>	<b>-25.1%</b>	<b>\$141,365</b>	<b>-24.1%</b>
<b>Total Passenger Revenue</b>	<b>\$467,700</b>	<b>\$349,307</b>	<b>-25.3%</b>	<b>\$457,709</b>	<b>-23.7%</b>

**II. Consolidated Monthly Passengers (000's linked)**

Surface	88,355	66,115	-25.2%	85,960	-23.1%
Subway-Elevated	57,747	43,256	-25.1%	56,494	-23.4%
Light Rail	13,838	9,970	-28.0%	13,572	-26.5%
ADA ParaTransit	623	462	-25.8%	627	-26.3%
Shared Ride Program	583	467	-19.9%	593	-21.3%
<b>City Transit</b>	<b>161,145</b>	<b>120,270</b>	<b>-25.4%</b>	<b>157,246</b>	<b>-23.5%</b>
Victory	13,031	10,028	-23.0%	12,713	-21.1%
Frontier	3,328	2,489	-25.2%	3,248	-23.4%
ADA ParaTransit	295	222	-24.5%	292	-23.8%
<b>Suburban Transit</b>	<b>16,654</b>	<b>12,739</b>	<b>-23.5%</b>	<b>16,252</b>	<b>-21.6%</b>
<b>Regional Rail</b>	<b>35,039</b>	<b>26,275</b>	<b>-25.0%</b>	<b>34,192</b>	<b>-23.2%</b>
<b>TOTAL</b>	<b>212,838</b>	<b>159,284</b>	<b>-25.2%</b>	<b>207,691</b>	<b>-23.3%</b>

**III. Consolidated Monthly Passengers (000's unlinked)**

City Transit	242,376	180,133	-25.7%	236,514	-23.8%
Suburban Transit	22,702	17,074	-24.8%	22,153	-22.9%
Regional Rail	35,039	26,275	-25.0%	34,192	-23.2%
<b>TOTAL</b>	<b>300,117</b>	<b>223,483</b>	<b>-25.5%</b>	<b>292,859</b>	<b>-23.7%</b>

**IV. Key Statistics per Equivalent Day**

Average Daily Passengers (000's, linked):					
City Transit	539	403	-25.4%	525	-23.3%
Suburban Transit	55	42	-23.5%	54	-22.0%
Regional Rail	121	91	-25.0%	119	-23.6%
<b>TOTAL</b>	<b>715</b>	<b>535</b>	<b>-25.2%</b>	<b>697</b>	<b>-23.2%</b>



Southeastern Pennsylvania Transportation Authority  
Consolidated  
Statement of Revenue and Passengers  
for the Budget Month Ended June 2020

Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var.	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 7,253	\$ 4,123	\$ (3,130)	-43.2%	\$ 4,854	-15.1%	Adult Cash	\$ 88,566	\$ 58,058	\$ (30,509)	-34.4%	\$ 75,929	-23.5%
\$ 18,782	\$ 3,915	\$ (14,866)	-79.2%	\$ 17,563	-77.7%	Passes	\$ 226,364	\$ 168,068	\$ (58,296)	-25.8%	\$ 218,687	-23.1%
\$ 9,324	\$ 2,203	\$ (7,121)	-76.4%	\$ 9,904	-77.8%	Tickets/Tokens	\$ 112,752	\$ 93,325	\$ (19,427)	-17.2%	\$ 118,746	-21.4%
\$ 35,359	\$ 10,241	\$ (25,118)	-71.0%	\$ 32,321	-68.3%	Full Fare Adults	\$ 427,682	\$ 319,451	\$ (108,231)	-25.3%	\$ 413,362	-22.7%
\$ 1,983	\$ 0	\$ (1,983)	-100.0%	\$ 883	-100.0%	Other Fares	\$ 35,690	\$ 26,644	\$ (9,046)	-25.3%	\$ 40,110	-33.6%
\$ 354	\$ 143	\$ (211)	-59.7%	\$ 301	-52.5%	Half Fare	\$ 4,329	\$ 3,212	\$ (1,117)	-25.8%	\$ 4,237	-24.2%
<b>\$ 37,696</b>	<b>\$ 10,384</b>	<b>\$ (27,312)</b>	<b>-72.5%</b>	<b>\$ 33,505</b>	<b>-69.0%</b>	<b>Total Passenger Revenue</b>	<b>\$ 467,701</b>	<b>\$ 349,307</b>	<b>\$ (118,394)</b>	<b>-25.3%</b>	<b>\$ 457,709</b>	<b>-23.7%</b>

**Passengers**  
(000 omitted)

2,245	576	(1,668)	-74.3%	2,054	-71.9%	Adult Cash	27,509	20,840	(6,668)	-24.2%	26,675	-21.9%
7,467	2,199	(5,269)	-70.6%	6,872	-68.0%	Passes	91,697	68,408	(23,289)	-25.4%	89,198	-23.3%
3,631	901	(2,731)	-75.2%	3,525	-74.4%	Tickets/Tokens	44,298	34,767	(9,531)	-21.5%	43,351	-19.8%
13,344	3,676	(9,668)	-72.5%	12,452	-70.5%	Full Fare Adults	163,504	124,015	(39,488)	-24.2%	159,224	-22.1%
1,138	-	(1,138)	-100.0%	453	-100.0%	School	20,480	13,478	(7,002)	-34.2%	20,551	-34.4%
264	94	(170)	-64.2%	219	-57.0%	Disabled	3,233	2,040	(1,193)	-36.9%	2,887	-29.3%
1,613	614	(1,000)	-62.0%	1,622	-62.2%	Senior	19,794	15,502	(4,292)	-21.7%	19,290	-19.6%
344	55	(289)	-84.1%	327	-83.3%	Other	4,327	3,097	(1,231)	-28.4%	4,225	-26.7%
69	13	(55)	-80.4%	71	-81.0%	Paratransit	917	684	(233)	-25.4%	921	-25.7%
44	13	(31)	-69.8%	49	-72.5%	Shared ride	583	467	(115)	-19.8%	593	-21.2%
<b>16,816</b>	<b>4,466</b>	<b>(12,350)</b>	<b>-73.4%</b>	<b>15,193</b>	<b>-70.6%</b>	<b>Total Linked Passengers</b>	<b>212,838</b>	<b>159,284</b>	<b>(53,554)</b>	<b>-25.2%</b>	<b>207,691</b>	<b>-23.3%</b>

Southeastern Pennsylvania Transportation Authority  
All Transit Divisions  
Statement of Revenue and Passengers  
for the Budget Month Ended June 2020

Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 6,245	\$ 4,121	\$ (2,124)	-34.0%	\$ 3,880	6.2%	Adult Cash	\$ 76,754	\$ 48,186	\$ (28,568)	-37.2%	\$ 64,013	-24.7%
\$ 10,807	\$ 3,111	\$ (7,697)	-71.2%	\$ 10,788	-71.2%	Passes	\$ 132,891	\$ 100,368	\$ (32,523)	-24.5%	\$ 130,537	-23.1%
\$ 6,220	\$ 2,003	\$ (4,217)	-67.8%	\$ 6,515	-69.3%	Tokens	\$ 76,373	\$ 64,706	\$ (11,667)	-15.3%	\$ 79,312	-18.4%
\$ 23,273	\$ 9,235	\$ (14,038)	-60.3%	\$ 21,184	-56.4%	Full Fare Adults	\$ 286,018	\$ 213,260	\$ (72,757)	-25.4%	\$ 273,862	-22.1%
\$ 1,923	\$ 0	\$ (1,922)	-100.0%	\$ 846	-100.0%	School	\$ 34,605	\$ 25,970	\$ (8,635)	-25.0%	\$ 38,763	-33.0%
\$ 311	\$ 140	\$ (170)	-54.8%	\$ 261	-46.2%	Disabled	\$ 3,818	\$ 2,832	\$ (986)	-25.8%	\$ 3,719	-23.8%
<b>\$ 25,506</b>	<b>\$ 9,375</b>	<b>\$ (16,131)</b>	<b>-63.2%</b>	<b>\$ 22,291</b>	<b>-57.9%</b>	<b>Total Passenger Revenue</b>	<b>\$ 324,441</b>	<b>\$ 242,062</b>	<b>\$ (82,379)</b>	<b>-25.4%</b>	<b>\$ 316,343</b>	<b>-23.5%</b>

**Passengers**  
(000 omitted)

2,101	576	(1,525)	-72.6%	1,917	-69.9%	Adult Cash	25,821	19,522	(6,299)	-24.4%	24,989	-21.9%
5,498	2,041	(3,458)	-62.9%	5,193	-60.7%	Passes	67,585	50,400	(17,185)	-25.4%	66,290	-24.0%
3,110	863	(2,247)	-72.2%	2,956	-70.8%	Tokens	38,186	29,970	(8,216)	-21.5%	36,790	-18.5%
10,709	3,480	(7,229)	-67.5%	10,065	-65.4%	Full Fare Adults	131,593	99,893	(31,700)	-24.1%	128,069	-22.0%
1,117	-	(1,117)	-100.0%	440	-100.0%	School	20,099	13,228	(6,872)	-34.2%	20,176	-34.4%
249	94	(156)	-62.5%	206	-54.6%	Disabled	3,063	1,915	(1,148)	-37.5%	2,716	-29.5%
1,446	602	(845)	-58.4%	1,470	-59.1%	Senior	17,762	13,963	(3,799)	-21.4%	17,328	-19.4%
300	54	(246)	-82.0%	288	-81.3%	Other	3,782	2,858	(924)	-24.4%	3,694	-22.6%
69	13	(55)	-80.4%	71	-81.0%	Paratransit	917	684	(233)	-25.4%	921	-25.7%
44	13	(31)	-69.8%	49	-72.5%	Shared ride	583	467	(115)	-19.8%	593	-21.2%
<b>13,934</b>	<b>4,256</b>	<b>(9,678)</b>	<b>-69.5%</b>	<b>12,589</b>	<b>-66.2%</b>	<b>Total Linked Passengers</b>	<b>177,799</b>	<b>133,008</b>	<b>(44,791)</b>	<b>-25.2%</b>	<b>173,497</b>	<b>-23.3%</b>

Southeastern Pennsylvania Transportation Authority  
Regional Rail Division  
Statement of Revenue and Passengers  
for the Budget Month Ended June 2020

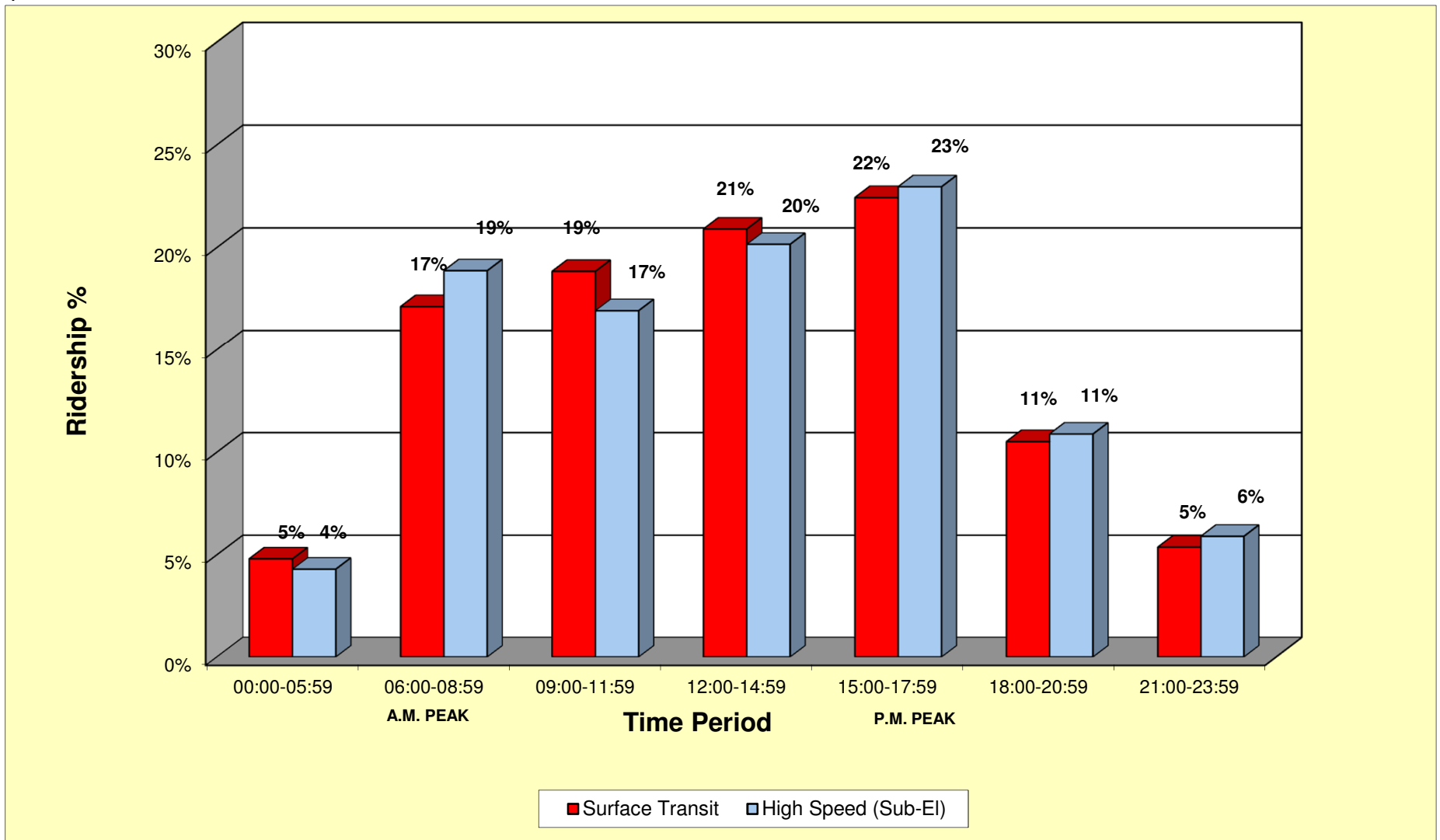
Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 1,008	\$ 2	\$ (1,006)	-99.8%	\$ 974	-99.8%	Adult Cash	\$ 11,813	\$ 9,872	\$ (1,941)	-16.4%	\$ 11,916	-17.2%
\$ 7,975	\$ 805	\$ (7,170)	-89.9%	\$ 6,774	-88.1%	Passes	\$ 93,473	\$ 67,700	\$ (25,773)	-27.6%	\$ 88,149	-23.2%
\$ 3,104	\$ 199	\$ (2,904)	-93.6%	\$ 3,389	-94.1%	Tickets/Vouchers	\$ 36,379	\$ 28,619	\$ (7,760)	-21.3%	\$ 39,434	-27.4%
\$ 12,086	\$ 1,006	\$ (11,080)	-91.7%	\$ 11,137	-91.0%	Full Fare Adults	\$ 141,665	\$ 106,191	\$ (35,474)	-25.0%	\$ 139,499	-23.9%
\$ 60	\$ -	\$ (60)	-100.0%	\$ 37	-100.0%	Other Fares	\$ 1,085	\$ 674	\$ (411)	-37.9%	\$ 1,348	-50.0%
\$ 44	\$ 3	\$ (41)	-94.0%	\$ 40	-93.4%	Half Fare	\$ 510	\$ 380	\$ (130)	-25.6%	\$ 518	-26.6%
<b>\$ 12,190</b>	<b>\$ 1,009</b>	<b>\$ (11,181)</b>	<b>-91.7%</b>	<b>\$ 11,215</b>	<b>-91.0%</b>	<b>Total Passenger Revenue</b>	<b>\$ 143,260</b>	<b>\$ 107,245</b>	<b>\$ (36,015)</b>	<b>-25.1%</b>	<b>\$ 141,364</b>	<b>-24.1%</b>

**Passengers**  
(000 omitted)

144	0	(144)	-99.8%	137	-99.8%	Adult Cash	1,688	1,318	(369)	-21.9%	1,686	-21.8%
1,969	159	(1,810)	-91.9%	1,679	-90.5%	Passes	24,111	18,008	(6,104)	-25.3%	22,906	-21.4%
521	38	(484)	-92.8%	570	-93.4%	Tickets/Vouchers	6,112	4,797	(1,315)	-21.5%	6,561	-26.9%
2,634	197	(2,438)	-92.5%	2,386	-91.8%	Full Fare Adults	31,911	24,122	(7,788)	-24.4%	31,153	-22.6%
21	-	(21)	-100.0%	13	-100.0%	School	381	250	(130)	-34.2%	375	-33.2%
15	1	(14)	-94.5%	13	-93.9%	Disabled	170	125	(46)	-26.8%	171	-26.8%
167	12	(155)	-92.6%	153	-91.9%	Senior	2,032	1,540	(493)	-24.2%	1,962	-21.5%
45	1	(44)	-98.0%	39	-97.8%	Other	545	239	(306)	-56.2%	531	-55.0%
<b>2,882</b>	<b>211</b>	<b>(2,671)</b>	<b>-92.7%</b>	<b>2,603</b>	<b>-91.9%</b>	<b>Total Linked Passengers</b>	<b>35,039</b>	<b>26,276</b>	<b>(8,763)</b>	<b>-25.0%</b>	<b>34,192</b>	<b>-23.2%</b>

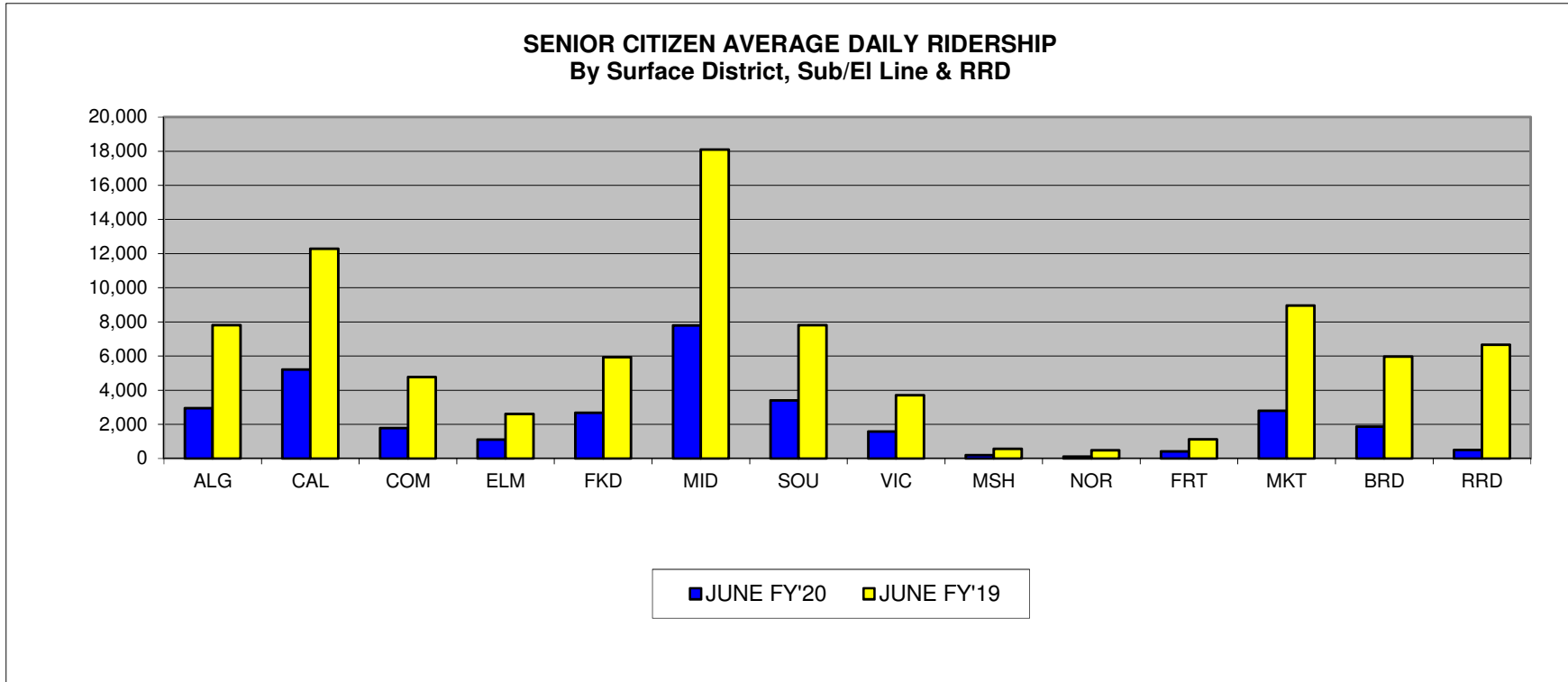
# Ridership Percentage By Time Period

## June FY 2020



Note: Excludes Free Interchange Ridership

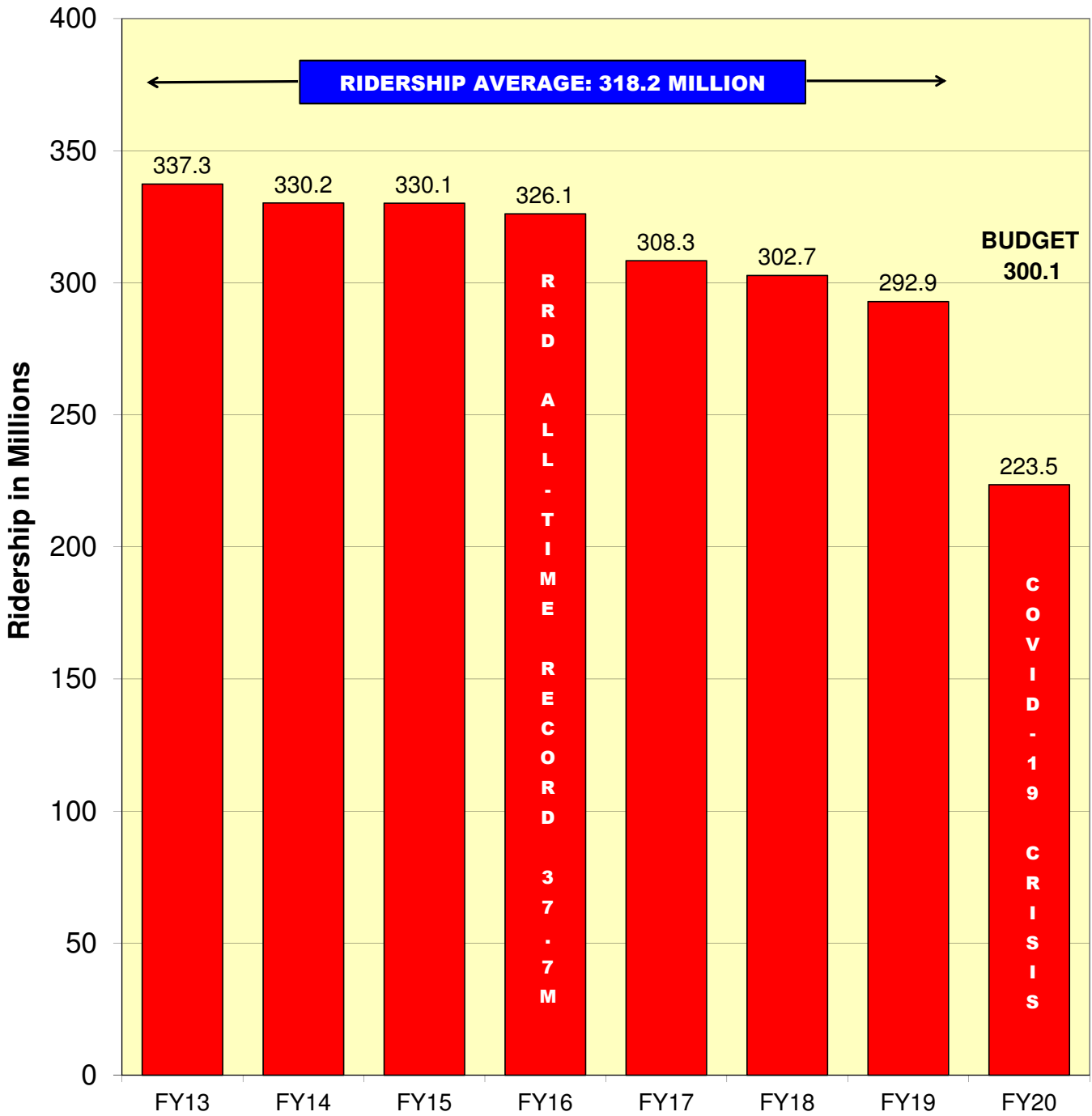
## SENIOR CITIZEN RIDERSHIP JUNE FY 2020 Vs. FY 2019 (Unlinked)



MODE	AVERAGE DAILY			MONTH			YEAR TO DATE		
	FY'20	FY'19	% VAR	FY'20	FY'19	% VAR	FY'20	FY'19	% VAR
<b>CITY TRANSIT</b>									
<b>Surface</b>	24,941	59,474	-58%	642,241	1,494,196	-57%	14,075,066	17,581,696	-20%
<b>Hi-Speed</b>	4,655	14,930	-69%	119,857	357,581	-66%	3,559,858	4,248,170	-16%
<b>SUBURBAN TRANSIT</b>	2,300	5,876	-61%	59,652	147,802	-60%	1,334,901	1,736,748	-23%
<b>REGIONAL RAIL</b>	495	6,661	-93%	12,336	152,535	-92%	1,539,731	1,961,070	-21%
<b>TOTAL</b>	<b>32,391</b>	<b>86,941</b>	<b>-63%</b>	<b>834,086</b>	<b>2,152,114</b>	<b>-61%</b>	<b>20,509,556</b>	<b>25,527,684</b>	<b>-20%</b>

# SEPTA RIDERSHIP UPDATE JUNE 2020 & YEAR-END

	VS. BUDGET	VS. LAST YEAR
JUN 2020:	- 72.5%	- 69.2%
YEAR-END:	- 25.5%	- 23.7%



FY 2020: JULY 2019 - JUNE 2020