



SEPTA OPERATING FACTS

FISCAL YEAR 2016

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1. Region Demographics	Bucks	Chester	Delaware	Montgomery	Philadelphia	Total
Surface Area - Square Miles	622	759	191	487	143	2,202
Population (2015 Census Estimated)	627,000	516,000	564,000	819,000	1,567,000	4,093,000

2. Ridership	City Transit	Victory	Frontier	Railroad	FY 2016	FY 2015
A. Annual Unlinked Trips	266,952,400	17,378,500	4,063,500	37,700,800	326,095,200	330,119,300
Average Weekday	889,800	57,900	13,500	130,500	1,091,700	1,106,300
Passenger Miles	870,264,800	107,746,700	28,850,900	484,932,300	1,491,794,700	1,474,621,300
Average Trip Distance	3.3	6.2	7.1	12.9	4.6	4.5
B. Trips by Mode						
Bus	139,535,000	11,822,000	4,063,500	-	155,420,500	158,525,100
LRV	25,146,700	1,965,100	-	-	27,111,800	28,500,600
NHSL	-	3,268,600	-	-	3,268,600	3,429,300
Trackless	6,240,700	-	-	-	6,240,700	5,974,500
MFSE	56,915,100	-	-	-	56,915,100	56,533,800
BSS	37,645,400	-	-	-	37,645,400	37,898,200
Railroad	-	-	-	37,700,800	37,700,800	37,413,300
Demand Response (ADA & SRP)	1,469,500	322,800	-	-	1,792,300	1,844,500
Total Unlinked Trips	266,952,400	17,378,500	4,063,500	37,700,800	326,095,200	330,119,300

3. Vehicle Miles						
Bus	33,406,700	6,781,200	5,316,300	-	45,504,200	45,068,300
LRV	2,993,300	449,100	-	-	3,442,400	3,568,500
NHSL	-	901,610	-	-	901,610	870,800
Trackless	893,500	-	-	-	893,500	951,400
MFSE	9,564,500	-	-	-	9,564,500	9,489,200
BSS	6,953,400	-	-	-	6,953,400	6,912,300
Railroad	-	-	-	20,443,100	20,443,100	20,529,000
Demand Response (ADA & SRP)	9,974,700	3,477,900	-	-	13,452,600	13,361,000
Total Vehicle Miles	63,786,100	11,609,810	5,316,300	20,443,100	101,155,310	100,750,500



	City Transit	Victory	Frontier	Railroad	FY 2016	FY 2015
4. Peak Vehicles - Spring 2016						
Bus	950	120	85	-	1,155	1,154
LRV	106	15	-	-	121	124
NHSL	-	16	-	-	16	17
Trackless	30	-	-	-	30	30
MFSE	144	-	-	-	144	144
BSS	105	-	-	-	105	105
Railroad	-	-	-	332	332	332
Demand Response; ADA & SRP	291	100	-	-	391	388
Total Peak Vehicles	1,626	251	85	332	2,294	2,294
5. Revenue Vehicle Inventory						
Bus	1,142	152	122	-	1,416	1,414
LRV	130	29	-	-	159	159
NHSL	-	26	-	-	26	26
Trackless	38	-	-	-	38	38
MFSE	218	-	-	-	218	218
BSS	125	-	-	-	125	125
Railroad	-	-	-	404	404	404
Demand Response; ADA&SRP	336	121	-	-	457	457
Total Revenue Vehicles	1,989	328	122	404	2,843	2,841
6. Number of Routes						
Bus	75	20	22	-	117	116
LRV	6	2	-	-	8	8
NHSL	-	1	-	-	1	1
Trackless	3	-	-	-	3	3
MFSE	1	-	-	-	1	1
BSS	1	-	-	-	1	1
Railroad	-	-	-	13	13	13
Total Number of Routes	86	23	22	13	144	143

Note: "Number of Routes" is not applicable to the Demand Response services.



	City Transit	Victory	Frontier	Railroad	FY 2016	FY 2015
7. Route Miles -- one way						
Bus	615	315	320	-	1,250	1,250
LRV	32	11	-	-	43	43
NHSL	-	13	-	-	13	13
Trackless	15	-	-	-	15	15
MFSE	13	-	-	-	13	13
BSS	11	-	-	-	11	11
Railroad:						
SEPTA	-	-	-	98	98	98
AMTRAK	-	-	-	101	101	101
CSX	-	-	-	17	17	17
City of Philadelphia	-	-	-	7	7	7
Total Route Miles	686	339	320	223	1,568	1,568

Route Miles conform to Federal Transit Administration definition of Directional Route Miles (DRM), in one direction of travel.
 Fiscal 2015 results restated to reflect current guidelines

8. Weekday Trips						
Bus	11,145	1,407	752	-	13,304	12,475
LRV	1,648	268	-	-	1,916	1,916
NHSL	-	227	-	-	227	243
Trackless	638	-	-	-	638	638
MFSE	380	-	-	-	380	380
BSS	596	-	-	-	596	596
Railroad	-	-	-	788	788	746
Total Trips per Weekday	14,407	1,902	752	788	17,849	16,994

9. Fuel and Energy Consumed						
Diesel Fuel - gallons	10,651,200	1,859,400	1,197,900	-	13,708,500	14,361,800
Kilowatt Hrs - LRV	24,880,800	5,350,800	-	-	30,231,600	34,256,000
Kilowatt Hrs - NHSL	-	8,730,200	-	-	8,730,200	9,404,000
Kilowatt Hrs - Trackless	6,634,900	-	-	-	6,634,900	5,200,000
Kilowatt Hrs - MFSE	82,936,100	-	-	-	82,936,100	86,908,000
Kilowatt Hrs - BSS	51,420,400	-	-	-	51,420,400	53,971,000
Kilowatt Hrs - Railroad	-	-	-	204,573,000	204,573,000	199,891,500
Total Kilowatt Hours	165,872,200	14,081,000	-	204,573,000	384,526,200	389,630,500



10. A. Stations	City Transit	Victory	Frontier	Railroad	FY 2016	FY 2015
Subway - Elevated	53	-	-	-	53	53
LRV	8	-	-	-	8	8
NHSL	-	22	-	-	22	22
Media - Sharon Hill	-	41	-	-	41	41
Railroad: active sites	-	-	-	155	155	154
Total Stations	61	63	-	155	279	278

B. Stops by County (Bus or Rail Station)	Bus/Trolley	Sub/El	Railroad		
Bucks **	879	-	34	913	909
Chester	516	-	20	536	540
Delaware**	2,113	4	66	2,183	2,154
Montgomery	2,029	-	86	2,115	2,119
Philadelphia	8,178	102	104	8,384	8,421
Total Stops by County	13,715	106	310	14,131	14,143

** Railroad for Bucks and Delaware County includes States of New Jersey (4) and Delaware (8)

C. Parking	SEPTA Operated		Not-SEPTA Operated	
	Transit	Railroad	Transit	Railroad
Number of Lots	19	117	4	38
Number of Spaces	2,464	20,355	910	5,482
	Total Parking Spaces			29,211

11. Financial (unaudited)	FY 2016	FY 2015
Operating Expenses	\$1,318,576,000	\$1,287,658,000
Revenue	\$526,467,000	\$531,593,000
Subsidies	<u>\$792,303,000</u>	<u>\$756,295,000</u>
Surplus After Subsidies	\$194,000	\$230,000

12. Employees	FY 2016	FY 2015
Management Employees	1,890	1,854
Bargaining Unit Employees	<u>7,505</u>	<u>7,552</u>
Total Employees	<u>9,395</u>	<u>9,406</u>

13. Other - Contracted Routes	
Operated by SEPTA - two (2):	Horsham Breeze (310) and LUCY (316)
Operated by Third Party:	Routes 204 and 205
	(Krapf Coaches, Inc.)