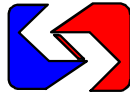
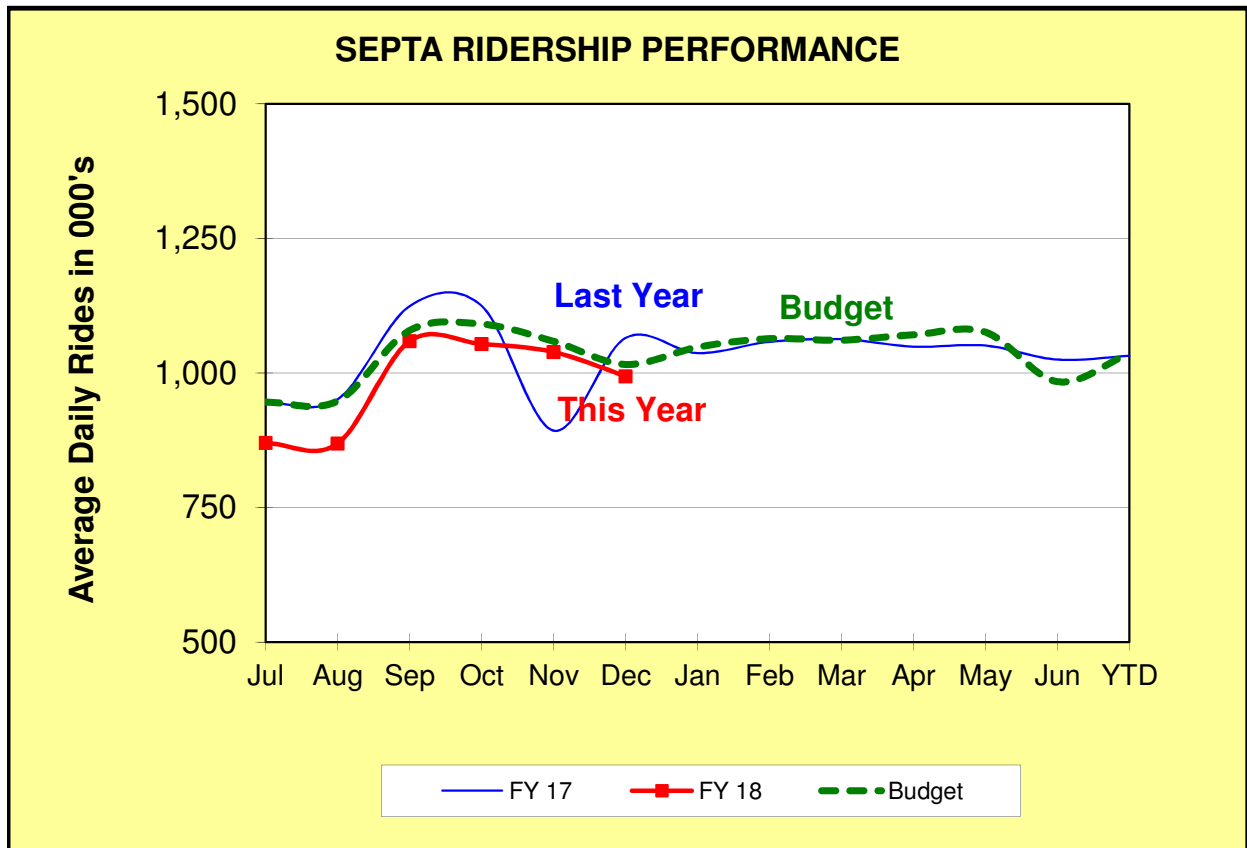


# REVENUE & RIDERSHIP REPORT

## DECEMBER 2017

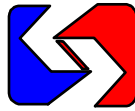


- Year-to-date: revenue 5.1% above and ridership 3.9% below last year actuals
- Year-to-date: revenue 2.5% and ridership 4.2% below budget



Prepared By:  
**Revenue & Ridership Management**  
Southeastern Pennsylvania Transportation Authority

**Revenue & Ridership Performance  
December FY 2018 & YTD**



Freezing temperatures and snowfall impact monthly performance as December ridership falls 7.5% below last year. In addition to 8.6 inches of snowfall affecting ridership on two weekdays and one Saturday, very cold temperatures set in during the fourth week of December resulting in nearly a half a million trips lost during the holiday week between Christmas and New Year's. As a result, City Transit, Suburban Transit and Regional Rail recorded ridership 8.9%, 1.7% and 0.4% below last December. Consolidated monthly ridership was 7.5% below last year and 2.2% below budget. December passenger revenue was 2.9% above last year and 1.3% above budget.

During the month, Philadelphia gas prices rose in the final week ending the month unchanged from November at \$2.74 per gallon or \$0.21 higher than last December. The most recent area unemployment rates show the Philadelphia rate at 5.7% and the consolidated Suburban rate at 3.6%. The local rates remained the same and State unemployment increased by one tenth of a percent from the prior month. The current rates are about six tenths of a point lower than one year ago.

<b>YEAR-TO-DATE RIDERSHIP</b>			
<b>2018</b>	<b>2017</b>	<b>DIFF.</b>	<b>% DIFF.</b>
145.276	151.124	-5.848	-3.9%

*\* Above ridership totals reflected in millions.*

As listed above, six months into fiscal year 2018 total trips are down 5.85 million or 3.9% from last year. The decrease is partly due to one less day in the 2018 fiscal calendar, and increased competition from ridesharing, biking and continued relatively low gas prices. Year-to-date City Transit ridership is down 5.1% with Regional Rail ridership slightly below last year. Suburban Transit is reporting a 3.9% increase in trips over last year. Total trips are 4.2% below budget. Year-to-date passenger revenue is 2.5% below budget and 5.1% above last year.

**December consolidated passenger revenue** of 34.7 million was \$462 thousand or 1.3% above budget and \$984 thousand or 2.9% above last year. Monthly passenger revenue reported the City 0.3%, Suburban Transit 6.7%, and Regional Rail 2.4% above budget.

**Year-to-date consolidated passenger revenue** is 2.5% or \$5.8 million below budget and 5.1% or \$11.0 million above last year. Passenger revenue totals report the City 2.4% and Regional Rail 4.5% below budget, and Suburban Transit 7.7% above budget.

**December consolidated average daily linked ridership** of 682,000 was 106,000 trips or 13.4% below last December and 24,000 trips or 3.4% below target. In December, 14.8 million originating trips were recorded or 3.4% below budget and 13.6% below last year. The weekday ridership trend graph indicates typical lower ridership for inclement weather and significantly lower ridership during the holiday week between Christmas and New Year's.

**Year-to-date average daily linked ridership of 692,000 trips is 2.6% below budget and 9.8% below last year.**

- City Transit's 519,000 daily riders: 3.6% below budget and 12.5% below last year
- Suburban Transit's 55,000 daily riders: 7.1% above budget and 3.6% below last year
- Regional Rail's 118,000 daily riders: 2.5% below budget and 0.6% above last year

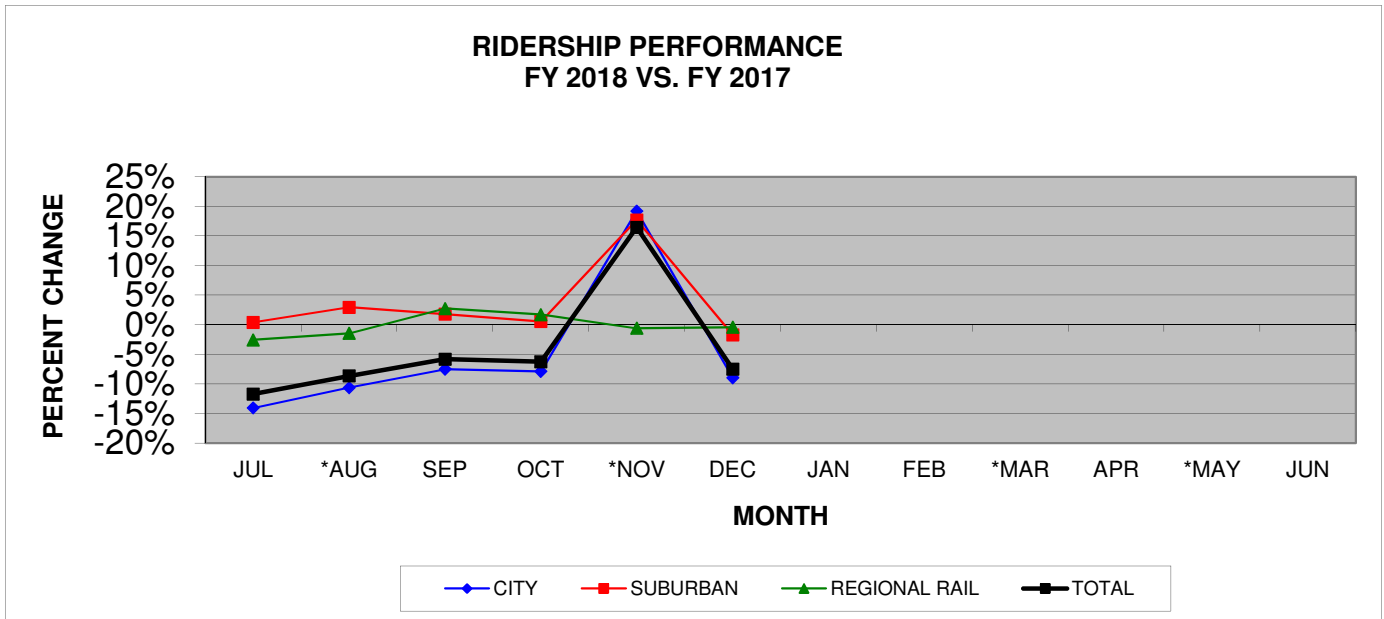
## SEPTA RIDERSHIP PERFORMANCE BY DIVISION FISCAL YEAR 2018

### DECEMBER 2017 VS. LAST YEAR

- \* City down 1.7 million or -9%
- \* Suburban down 28 thousand or -2%
- \* Reg. Rail down 11 thousand or 0%
- \* Total down 1.75 million or -7%

### FY 2018 YTD VS. LAST YEAR

- \* City down 6.25 million or -5.1%
- \* Suburban up 423 thousand or 3.9%
- \* Reg. Rail down 18 thousand or -0.1%
- \* Total down 5.85 million or -3.9%



FY 2018	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	16.130	20.483	19.607	19.722	23.646	17.401							116.988
SUBURBAN	1.724	2.074	1.831	1.840	2.289	1.630							11.387
REGIONAL RAIL	2.468	2.955	2.737	2.888	3.311	2.541							16.901
TOTAL	20.322	25.512	24.175	24.450	29.246	21.572							145.276

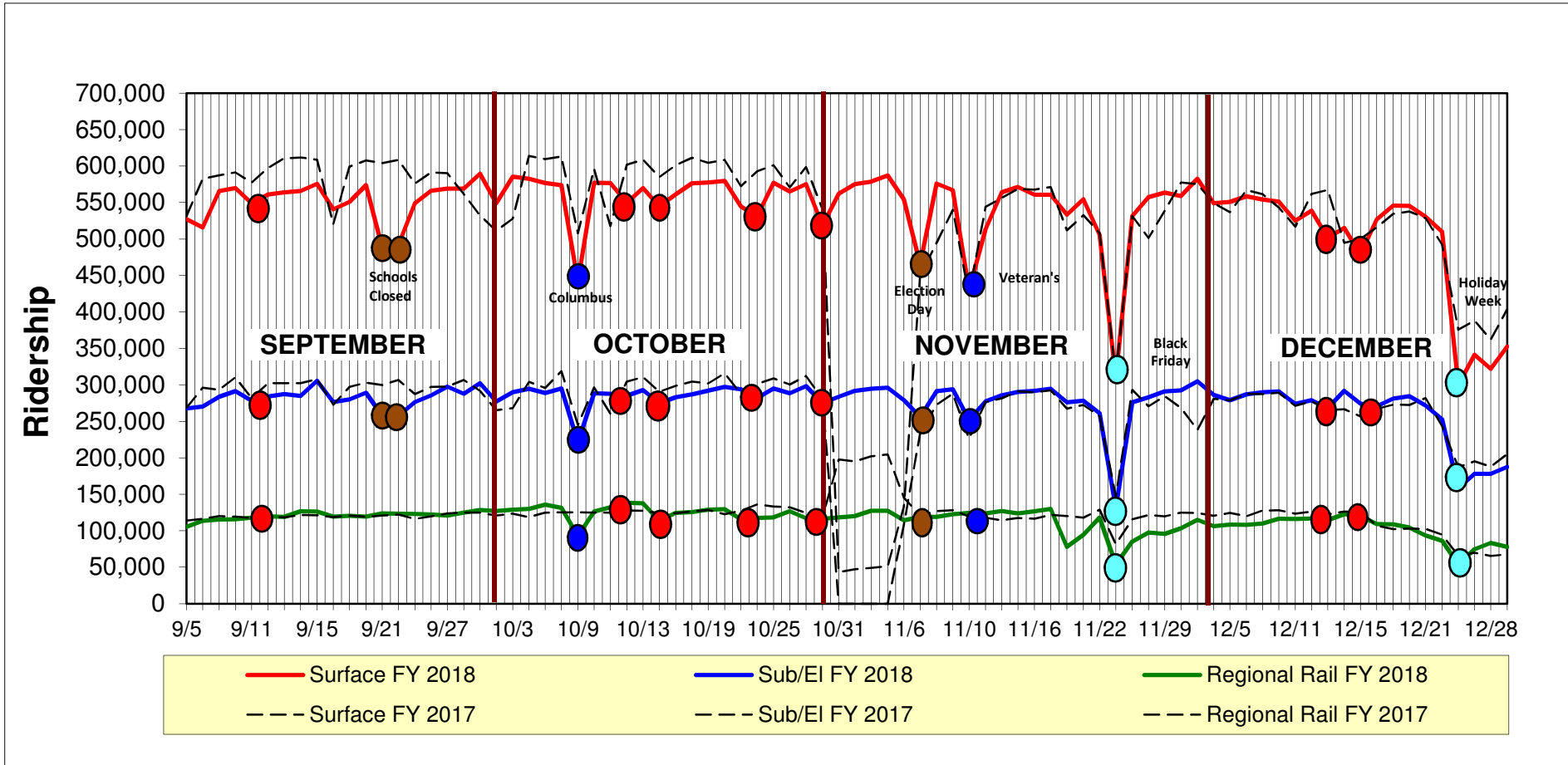
FY 2017	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	18.767	22.915	21.201	21.412	19.837	19.109							123.241
SUBURBAN	1.717	2.015	1.799	1.830	1.945	1.658							10.964
REGIONAL RAIL	2.533	2.999	2.664	2.840	3.331	2.552							16.919
TOTAL	23.017	27.929	25.664	26.082	25.113	23.319							151.124

FY 2018 VS. 2017	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	-14%	-11%	-8%	-8%	19%	-9%							-5.1%
SUBURBAN	0%	3%	2%	1%	18%	-2%							3.9%
REGIONAL RAIL	-3%	-1%	3%	2%	-1%	0%							-0.1%
TOTAL	-12%	-9%	-6%	-6%	16%	-7%							-3.9%

Note: July 12% decrease result of one less day in fiscal month compared to last July.  
 November 16% increase due to depressed ridership last November from a six-day City Transit strike.  
 Above unlinked ridership totals are reflected in millions. \* Indicates five-week month.

# Weekday Ridership Trends

## September - December FY 2018 vs. 2017 (Unlinked)



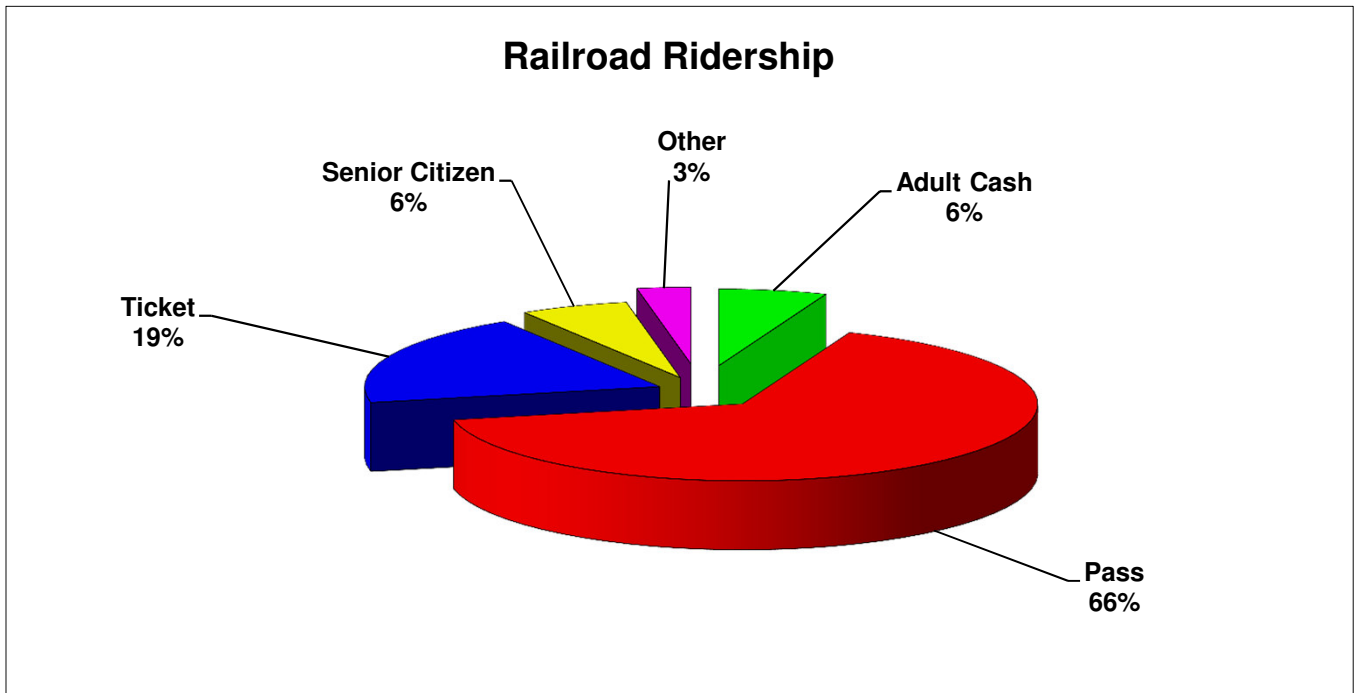
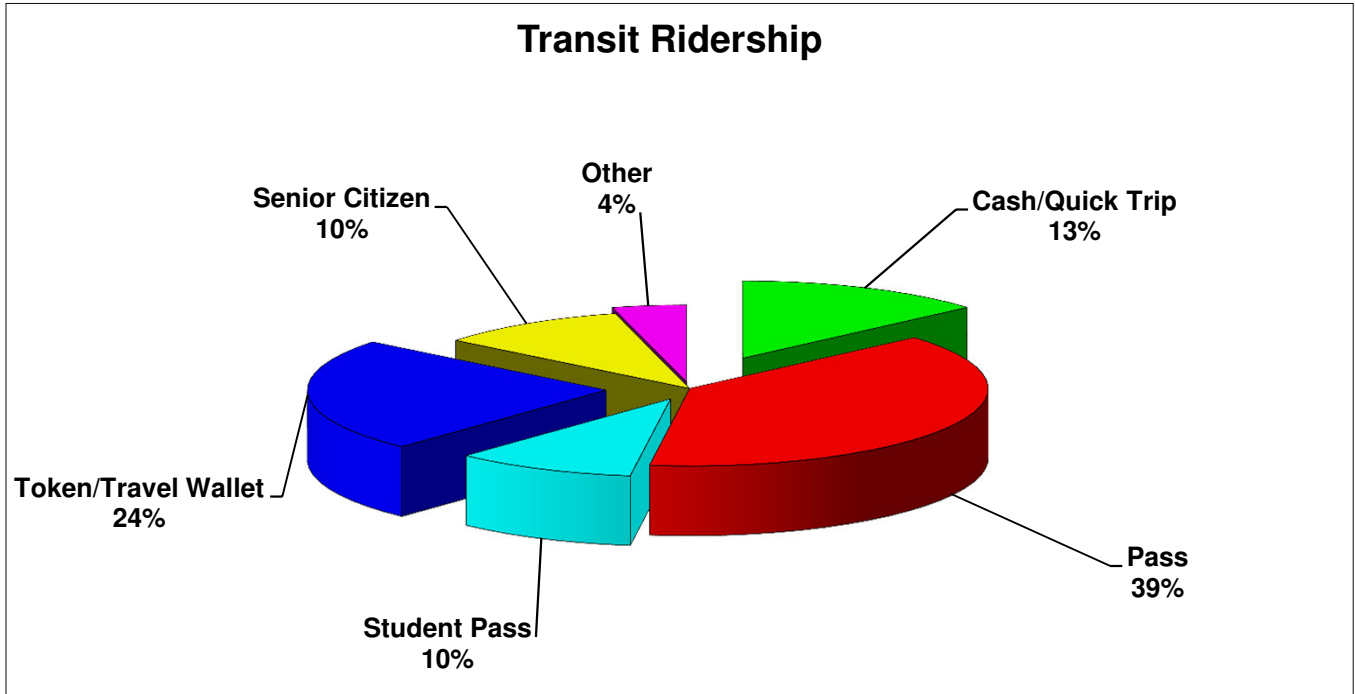
**DEVIATIONS:**

- Pre/Post Holiday
- Transit Promotion
- Holiday
- Weather Related
- Special Event
- Service Interruption

**Note: Excludes average weekday free interchange ridership of 62,000.**

# RIDERSHIP FARE MIX

## DECEMBER FY 2018 YTD



**REVENUE & PASSENGER ANALYSIS  
DECEMBER 2017**

**I. Consolidated Passenger Revenue (\$000)**

	<u>Budget</u>	<u>Actual</u>	<u>% Budget</u>	<u>Last Year</u>	<u>% Last Yr</u>
Surface	\$11,502	\$11,720	1.9%	\$11,718	0.0%
Subway-Elevated	7,883	7,785	-1.2%	7,382	5.5%
Light Rail	1,918	1,856	-3.2%	1,731	7.2%
<b>City Transit</b>	<b>\$21,303</b>	<b>\$21,361</b>	<b>0.3%</b>	<b>\$20,831</b>	<b>2.5%</b>
Victory	\$1,636	\$1,862	13.8%	\$1,748	6.5%
Frontier	469	384	-18.1%	576	-33.3%
<b>Suburban Transit</b>	<b>\$2,105</b>	<b>\$2,246</b>	<b>6.7%</b>	<b>\$2,324</b>	<b>-3.4%</b>
<b>Regional Rail</b>	<b>\$10,828</b>	<b>\$11,091</b>	<b>2.4%</b>	<b>\$10,559</b>	<b>5.0%</b>
<b>Total Passenger Revenue</b>	<b>\$34,236</b>	<b>\$34,698</b>	<b>1.3%</b>	<b>\$33,714</b>	<b>2.9%</b>

**II. Consolidated Monthly Passengers (000's linked)**

Surface	6,409	6,391	-0.3%	7,540	-15.2%
Subway-Elevated	4,180	3,688	-11.8%	4,547	-18.9%
Light Rail	1,046	902	-13.8%	1,058	-14.7%
ADA ParaTransit	54	47	-13.0%	53	-11.3%
Shared Ride Program	51	43	-15.7%	49	-12.2%
<b>City Transit</b>	<b>11,740</b>	<b>11,071</b>	<b>-5.7%</b>	<b>13,247</b>	<b>-16.4%</b>
Victory	836	936	12.0%	975	-4.0%
Frontier	244	202	-17.2%	296	-31.8%
ADA ParaTransit	25	22	-12.0%	23	-4.3%
<b>Suburban Transit</b>	<b>1,105</b>	<b>1,160</b>	<b>5.0%</b>	<b>1,294</b>	<b>-10.4%</b>
<b>Regional Rail</b>	<b>2,447</b>	<b>2,541</b>	<b>3.8%</b>	<b>2,552</b>	<b>-0.4%</b>
<b>TOTAL</b>	<b>15,292</b>	<b>14,772</b>	<b>-3.4%</b>	<b>17,093</b>	<b>-13.6%</b>

**III. Consolidated Monthly Passengers (000's unlinked)**

City Transit	18,118	17,401	-4.0%	19,109	-8.9%
Suburban Transit	1,482	1,630	10.0%	1,658	-1.7%
Regional Rail	2,447	2,541	3.8%	2,552	-0.4%
<b>TOTAL</b>	<b>22,047</b>	<b>21,572</b>	<b>-2.2%</b>	<b>23,319</b>	<b>-7.5%</b>

**IV. Key Statistics per Equivalent Day**

Average Daily Passengers (000's, linked):					
City Transit	540	509	-5.7%	609	-16.4%
Suburban Transit	50	52	5.0%	58	-9.5%
Regional Rail	116	120	3.8%	121	-0.2%
<b>TOTAL</b>	<b>706</b>	<b>682</b>	<b>-3.4%</b>	<b>788</b>	<b>-13.4%</b>

**REVENUE & PASSENGER ANALYSIS  
DECEMBER FYTD 2017**

**I. Consolidated Passenger Revenue (\$000)**

	<u>Budget</u>	<u>Actual</u>	<u>% Budget</u>	<u>Last Year</u>	<u>% Last Yr</u>
Surface	\$77,018	\$76,802	-0.3%	\$73,712	4.2%
Subway-Elevated	\$52,754	\$49,497	-6.2%	\$47,727	3.7%
Light Rail	\$12,831	\$12,814	-0.1%	\$11,069	15.8%
<b>City Transit</b>	<b>\$142,603</b>	<b>\$139,113</b>	<b>-2.4%</b>	<b>\$132,508</b>	<b>5.0%</b>
Victory	\$11,073	\$12,326	11.3%	\$11,591	6.3%
Frontier	\$3,275	\$3,122	-4.7%	\$3,477	-10.2%
<b>Suburban Transit</b>	<b>\$14,348</b>	<b>\$15,448</b>	<b>7.7%</b>	<b>\$15,068</b>	<b>2.5%</b>
<b>Regional Rail</b>	<b>\$74,586</b>	<b>\$71,205</b>	<b>-4.5%</b>	<b>\$67,158</b>	<b>6.0%</b>
<b>Total Passenger Revenue</b>	<b>\$231,537</b>	<b>\$225,766</b>	<b>-2.5%</b>	<b>\$214,734</b>	<b>5.1%</b>

**II. Consolidated Monthly Passengers (000's linked)**

Surface	43,737	44,696	2.2%	48,854	-8.5%
Subway-Elevated	28,749	25,862	-10.0%	29,573	-12.5%
Light Rail	7,161	6,268	-12.5%	6,929	-9.5%
ADA ParaTransit	368	335	-9.0%	348	-3.7%
Shared Ride Program	334	316	-5.4%	342	-7.6%
<b>City Transit</b>	<b>80,349</b>	<b>77,477</b>	<b>-3.6%</b>	<b>86,046</b>	<b>-10.0%</b>
Victory	5,771	6,454	11.8%	6,569	-1.8%
Frontier	1,732	1,607	-7.2%	1,851	-13.2%
ADA ParaTransit	165	154	-6.7%	171	-9.9%
<b>Suburban Transit</b>	<b>7,668</b>	<b>8,215</b>	<b>7.1%</b>	<b>8,591</b>	<b>-4.4%</b>
<b>Regional Rail</b>	<b>17,322</b>	<b>16,901</b>	<b>-2.4%</b>	<b>16,919</b>	<b>-0.1%</b>
<b>TOTAL</b>	<b>105,339</b>	<b>102,593</b>	<b>-2.6%</b>	<b>111,556</b>	<b>-8.0%</b>

**III. Consolidated Monthly Passengers (000's unlinked)**

City Transit	124,092	116,988	-5.7%	123,241	-5.1%
Suburban Transit	10,278	11,387	10.8%	10,964	3.9%
Regional Rail	17,322	16,901	-2.4%	16,919	-0.1%
<b>TOTAL</b>	<b>151,692</b>	<b>145,276</b>	<b>-4.2%</b>	<b>151,124</b>	<b>-3.9%</b>

**IV. Key Statistics per Equivalent Day**

Average Daily Passengers (000's, linked):					
City Transit	538	519	-3.6%	593	-12.5%
Suburban Transit	51	55	7.1%	57	-3.6%
Regional Rail	121	118	-2.5%	117	0.6%
<b>TOTAL</b>	<b>711</b>	<b>692</b>	<b>-2.6%</b>	<b>767</b>	<b>-9.8%</b>

Southeastern Pennsylvania Transportation Authority  
Consolidated  
Statement of Revenue and Passengers  
for the Budget Month Ended December 2017

Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 6,622	\$ 6,222	\$ (400)	-6.0%	\$ 5,795	7.4%	Adult Cash	\$ 45,972	\$ 41,658	\$ (4,314)	-9.4%	\$ 39,662	5.0%
\$ 16,040	\$ 16,313	\$ 273	1.7%	\$ 16,665	-2.1%	Passes	\$ 111,223	\$ 107,496	\$ (3,727)	-3.4%	\$ 105,183	2.2%
\$ 8,275	\$ 8,487	\$ 212	2.6%	\$ 7,804	8.8%	Tickets/Tokens	\$ 57,435	\$ 57,617	\$ 182	0.3%	\$ 53,287	8.1%
\$ 30,937	\$ 31,022	\$ 85	0.3%	\$ 30,264	2.5%	Full Fare Adults	\$ 214,630	\$ 206,771	\$ (7,859)	-3.7%	\$ 198,132	4.4%
\$ 3,011	\$ 3,441	\$ 430	14.3%	\$ 3,194	7.7%	Other Fares	\$ 14,909	\$ 17,452	\$ 2,543	17.1%	\$ 14,884	17.3%
\$ 288	\$ 235	\$ (53)	-18.4%	\$ 256	-8.2%	Half Fare	\$ 1,998	\$ 1,543	\$ (455)	-22.8%	\$ 1,718	-10.2%
<b>\$ 34,236</b>	<b>\$ 34,698</b>	<b>\$ 462</b>	<b>1.3%</b>	<b>\$ 33,714</b>	<b>2.9%</b>	<b>Total Passenger Revenue</b>	<b>\$ 231,537</b>	<b>\$ 225,766</b>	<b>\$ (5,771)</b>	<b>-2.5%</b>	<b>\$ 214,734</b>	<b>5.1%</b>

**Passengers**  
(000 omitted)

2,004	1,695	-309	-15.4%	1,849	-8.3%	Adult Cash	13,938	12,582	(1,356)	-9.7%	12,876	-2.3%
6,555	6,102	-453	-6.9%	8,277	-26.3%	Passes	46,426	44,055	(2,371)	-5.1%	54,207	-18.7%
3,271	3,321	50	1.5%	3,306	0.4%	Tickets/Tokens	23,851	23,546	(305)	-1.3%	23,222	1.4%
11,830	11,118	-713	-6.0%	13,432	-17.2%	Full Fare Adults	84,215	80,183	(4,032)	-4.8%	90,306	-11.2%
1,501	1,684	183	12.2%	1,683	0.1%	School	7,309	8,523	1,214	16.6%	7,757	9.9%
210	188	-22	-10.5%	228	-17.5%	Disabled	1,457	1,197	(260)	-17.8%	1,551	-22.8%
1,327	1,375	48	3.6%	1,359	1.2%	Senior	9,409	9,803	394	4.2%	9,315	5.2%
294	295	1	0.3%	267	10.5%	Other	2,096	2,081	(15)	-0.7%	1,766	17.8%
79	69	-10	-12.7%	75	-8.0%	Paratransit	519	490	(29)	-5.6%	519	-5.6%
51	43	-8	-15.7%	49	-12.2%	Shared ride	334	316	(18)	-5.4%	342	-7.6%
<b>15,292</b>	<b>14,772</b>	<b>-521</b>	<b>-3.4%</b>	<b>17,093</b>	<b>-13.6%</b>	<b>Total Linked Passengers</b>	<b>105,339</b>	<b>102,593</b>	<b>(2,746)</b>	<b>-2.6%</b>	<b>111,556</b>	<b>-8.0%</b>



Southeastern Pennsylvania Transportation Authority  
All Transit Divisions  
Statement of Revenue and Passengers  
for the Budget Month Ended December 2017

Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 5,324	\$ 5,056	\$ (268)	-5.0%	\$ 4,588	10.2%	Adult Cash/ Quick Trip	\$ 37,009	\$ 34,517	\$ (2,492)	-6.7%	\$ 31,989	7.9%
\$ 9,334	\$ 9,427	\$ 93	1.0%	\$ 10,285	-8.3%	Passes	\$ 64,931	\$ 64,670	\$ (261)	-0.4%	\$ 64,314	0.6%
\$ 5,697	\$ 5,713	\$ 16	0.3%	\$ 5,072	12.6%	Tokens/Travel Wallet	\$ 39,636	\$ 37,981	\$ (1,655)	-4.2%	\$ 36,026	5.4%
\$ 20,355	\$ 20,196	\$ (159)	-0.8%	\$ 19,945	1.3%	Full Fare Adults	\$ 141,576	\$ 137,168	\$ (4,408)	-3.1%	\$ 132,329	3.7%
\$ 2,808	\$ 3,219	\$ 411	14.6%	\$ 2,997	7.4%	School	\$ 13,678	\$ 16,132	\$ 2,454	17.9%	\$ 13,783	17.0%
\$ 245	\$ 192	\$ (53)	-21.6%	\$ 213	-9.9%	Disabled	\$ 1,702	\$ 1,261	\$ (441)	-25.9%	\$ 1,464	-13.8%
<b>\$ 23,408</b>	<b>\$ 23,607</b>	<b>\$ 199</b>	<b>0.9%</b>	<b>\$ 23,155</b>	<b>2.0%</b>	<b>Total Passenger Revenue</b>	<b>\$ 156,956</b>	<b>\$ 154,561</b>	<b>\$ (2,395)</b>	<b>-1.5%</b>	<b>\$ 147,576</b>	<b>4.7%</b>

**Passengers**  
(000 omitted)

1,828	1,543	-285	-15.6%	1,691	-8.8%	Adult Cash/ Quick Trip	12,721	11,584	-1,137	-8.9%	11,829	-2.1%
4,920	4,408	-512	-10.4%	6,587	-33.1%	Passes	34,664	32,939	-1,725	-5.0%	42,899	-23.2%
2,849	2,857	8	0.3%	2,818	1.4%	Tokens/Travel Wallet	20,937	20,255	-682	-3.3%	20,014	1.2%
9,597	8,808	-790	-8.2%	11,096	-20.6%	Full Fare Adults	68,322	64,778	-3,544	-5.2%	74,743	-13.3%
1,472	1,654	182	12.4%	1,656	-0.1%	School	7,170	8,378	1,208	16.8%	7,624	9.9%
196	174	-22	-11.2%	213	-18.3%	Disabled	1,362	1,104	-258	-18.9%	1,463	-24.5%
1,194	1,227	33	2.8%	1,225	0.2%	Senior	8,486	8,802	316	3.7%	8,444	4.2%
256	256	0	0.0%	227	12.8%	Other	1,824	1,824	0	0.0%	1,501	21.5%
79	69	-10	-12.7%	75	-8.0%	Paratransit	519	490	-29	-5.6%	519	-5.6%
51	43	-8	-15.7%	49	-12.2%	Shared ride	334	316	-18	-5.4%	342	-7.6%
<b>12,845</b>	<b>12,231</b>	<b>-615</b>	<b>-4.8%</b>	<b>14,541</b>	<b>-15.9%</b>	<b>Total Linked Passengers</b>	<b>88,017</b>	<b>85,692</b>	<b>-2,325</b>	<b>-2.6%</b>	<b>94,636</b>	<b>-9.5%</b>

Southeastern Pennsylvania Transportation Authority  
Regional Rail Division  
Statement of Revenue and Passengers  
for the Budget Month Ended December 2017

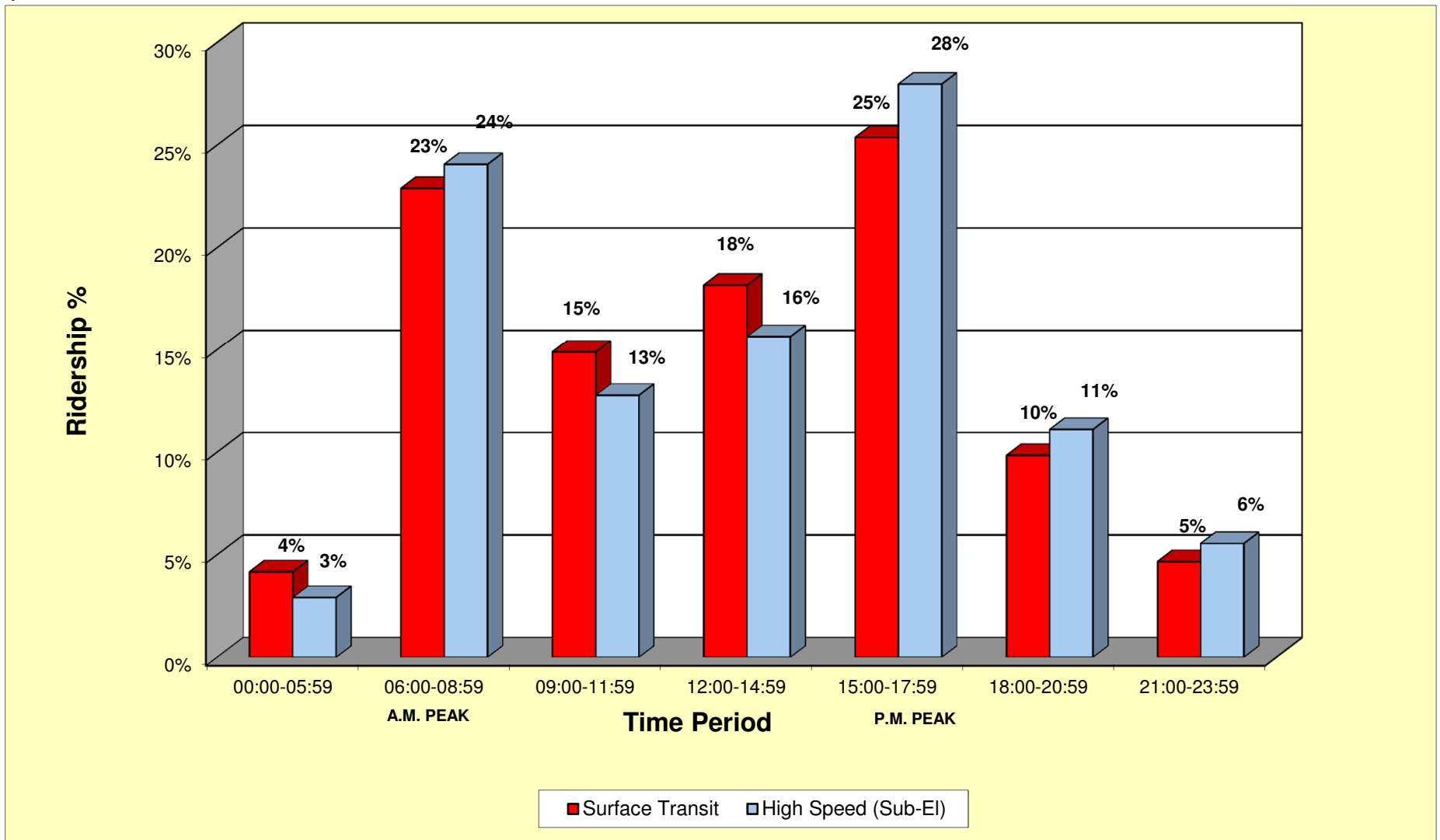
Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 1,298	\$ 1,166	\$ (132)	-10.2%	\$ 1,207	-3.4%	Adult Cash	\$ 8,963	\$ 7,141	\$ (1,822)	-20.3%	\$ 7,673	-6.9%
\$ 6,706	\$ 6,886	\$ 180	2.7%	\$ 6,380	7.9%	Passes	\$ 46,297	\$ 42,826	\$ (3,471)	-7.5%	\$ 40,869	4.8%
\$ 2,578	\$ 2,774	\$ 196	7.6%	\$ 2,732	1.5%	Tickets/Vouchers	\$ 17,799	\$ 19,636	\$ 1,837	10.3%	\$ 17,261	13.8%
\$ 10,582	\$ 10,826	\$ 244	2.3%	\$ 10,319	4.9%	Full Fare Adults	\$ 73,059	\$ 69,603	\$ (3,456)	-4.7%	\$ 65,803	5.8%
\$ 203	\$ 222	\$ 19	9.4%	\$ 197	12.7%	School Fares/Seniors	\$ 1,231	\$ 1,320	\$ 89	7.2%	\$ 1,101	19.9%
\$ 43	\$ 43	\$ -	0.0%	\$ 43	0.0%	Half Fare	\$ 296	\$ 282	\$ (14)	-4.7%	\$ 254	11.0%
<b>\$ 10,828</b>	<b>\$ 11,091</b>	<b>\$ 263</b>	<b>2.4%</b>	<b>\$ 10,559</b>	<b>5.0%</b>	<b>Total Passenger Revenue</b>	<b>\$ 74,586</b>	<b>\$ 71,205</b>	<b>\$ (3,381)</b>	<b>-4.5%</b>	<b>\$ 67,158</b>	<b>6.0%</b>

**Passengers**  
(000 omitted)

176	152	-24	-13.6%	158	-3.8%	Adult Cash	1,217	998	-219	-18.0%	1,046	-4.6%
1,635	1,694	59	3.6%	1,690	0.2%	Passes	11,762	11,116	-646	-5.5%	11,308	-1.7%
422	464	42	10.0%	488	-4.9%	Tickets/Vouchers	2,914	3,291	377	12.9%	3,208	2.6%
2,233	2,310	77	3.4%	2,336	-1.1%	Full Fare Adults	15,893	15,405	-488	-3.1%	15,562	-1.0%
29	30	1	3.4%	27	11.1%	School	139	145	6	4.3%	133	9.0%
14	14	0	0.0%	15	-6.7%	Disabled	95	93	-2	-2.1%	88	5.7%
133	148	15	11.3%	134	10.4%	Senior	923	1,001	78	8.5%	871	14.9%
38	39	1	2.6%	40	-2.5%	Other	272	257	-15	-5.5%	265	-3.0%
<b>2,447</b>	<b>2,541</b>	<b>94</b>	<b>3.8%</b>	<b>2,552</b>	<b>-0.4%</b>	<b>Total Linked Passengers</b>	<b>17,322</b>	<b>16,901</b>	<b>-421</b>	<b>-2.4%</b>	<b>16,919</b>	<b>-0.1%</b>

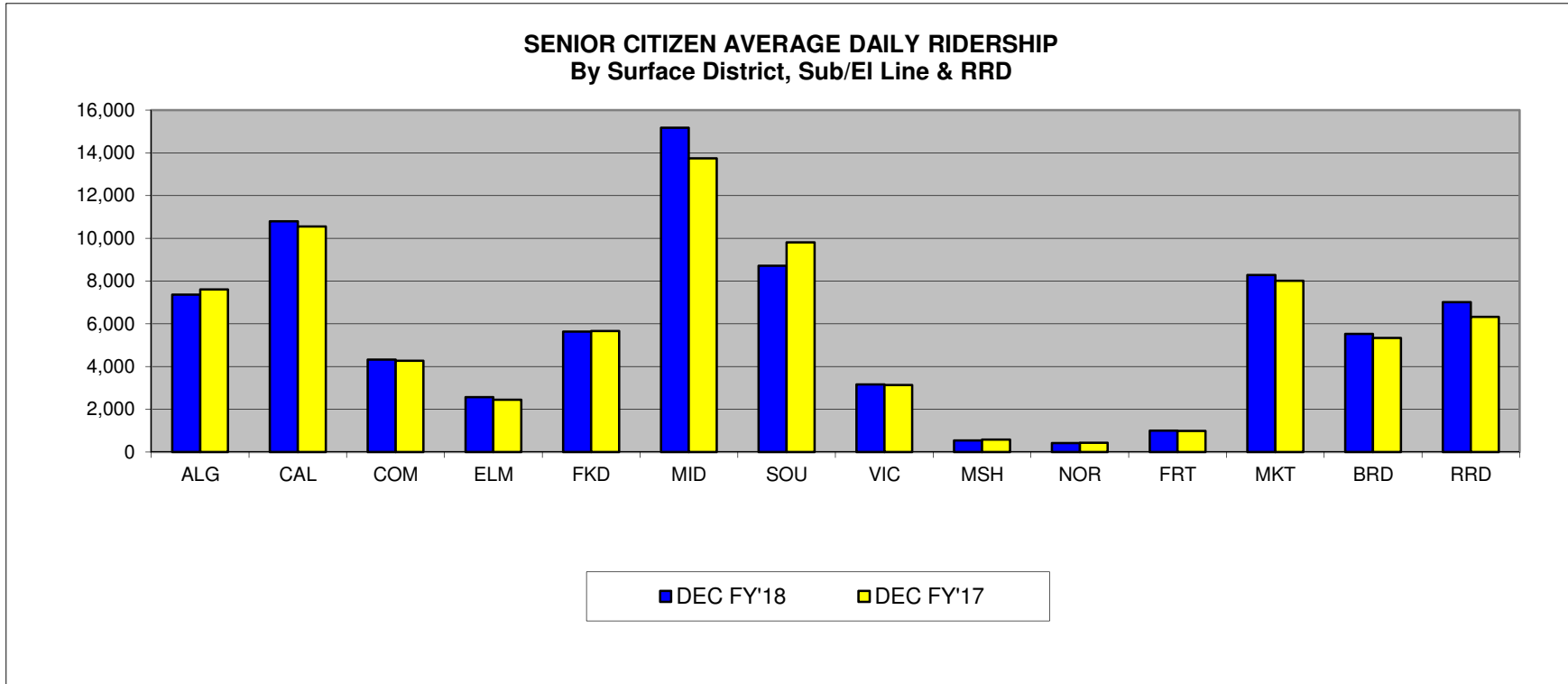
# Ridership Percentage By Time Period

## December FY 2018



Note: Excludes Free Interchange Ridership

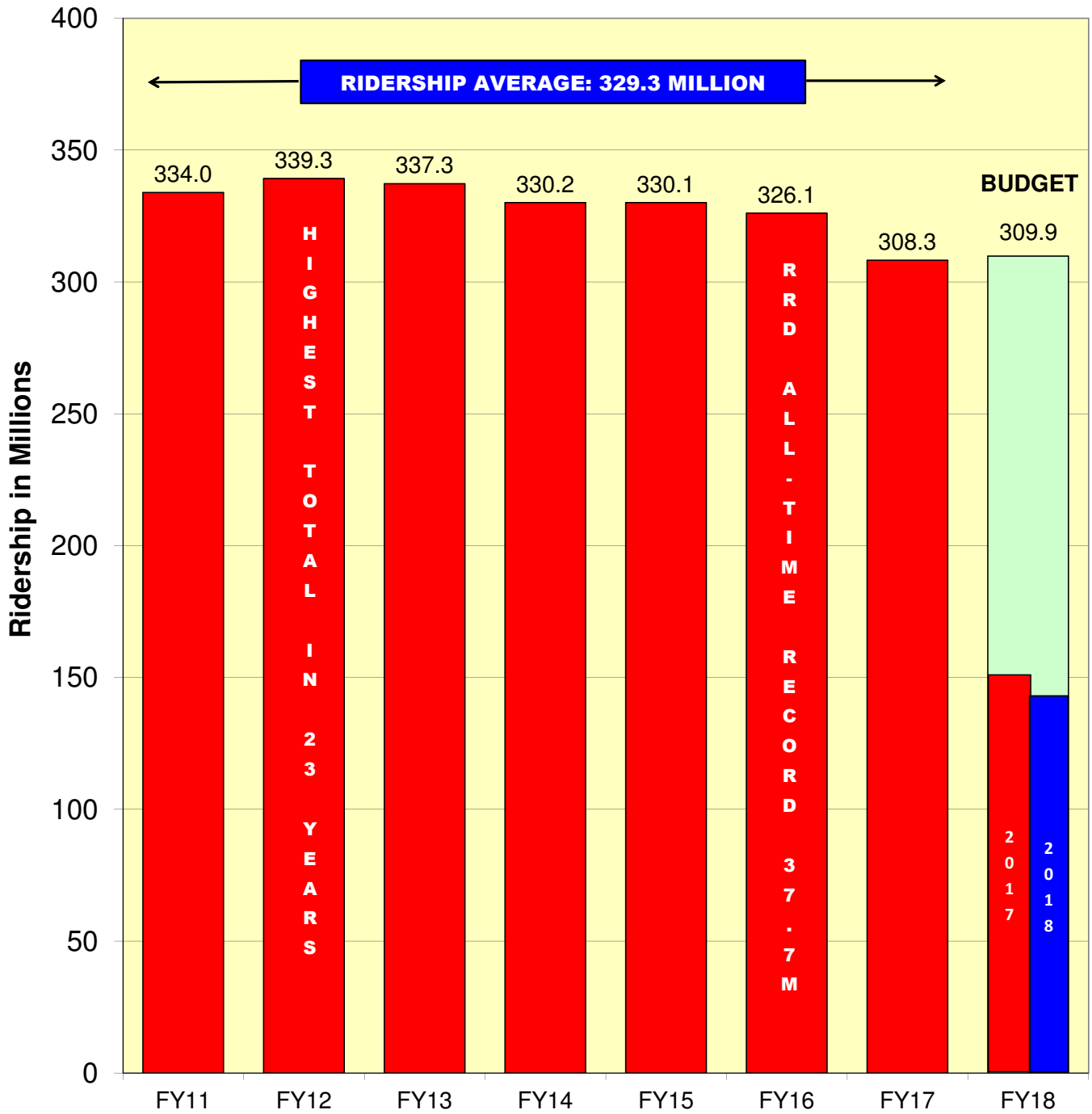
## SENIOR CITIZEN RIDERSHIP DECEMBER FY 2018 Vs. FY 2017 (Unlinked)



MODE	AVERAGE DAILY			MONTH			YEAR TO DATE		
	FY'18	FY'17	% VAR	FY'18	FY'17	% VAR	FY'18	FY'17	% VAR
<b>CITY TRANSIT</b>									
<b>Surface</b>	54,737	54,383	1%	1,248,862	1,252,206	0%	9,227,593	8,772,817	5%
<b>Hi-Speed</b>	13,815	13,353	3%	300,480	293,100	3%	1,885,715	1,850,810	2%
<b>SUBURBAN TRANSIT</b>	5,123	5,144	0%	119,409	121,125	-1%	885,717	883,543	0%
<b>REGIONAL RAIL</b>	7,014	6,325	11%	147,989	133,771	11%	1,000,330	870,825	15%
<b>TOTAL</b>	<b>80,689</b>	<b>79,205</b>	<b>2%</b>	<b>1,816,740</b>	<b>1,800,202</b>	<b>1%</b>	<b>12,999,355</b>	<b>12,377,995</b>	<b>5%</b>

# SEPTA RIDERSHIP UPDATE DECEMBER 2017

	VS. BUDGET	VS. LAST YEAR
DEC 2017:	- 2.2%	- 7.5%
DEC YTD:	- 4.2%	- 3.9%



FY18: JULY 2017 - JUNE 2018