



SEPTA OPERATING FACTS

FISCAL YEAR 2017

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1. Region Demographics

| | Bucks | Chester | Delaware | Montgomery | Philadelphia | Total |
|------------------------------------|---------|---------|----------|------------|--------------|-----------|
| Surface Area - Square Miles | 622 | 759 | 191 | 487 | 143 | 2,202 |
| Population (2016 Census Estimated) | 626,400 | 516,300 | 563,400 | 821,700 | 1,567,800 | 4,095,600 |

2. Ridership

| | City Transit | Victory | Frontier | Railroad | FY 2017 | FY 2016 |
|---------------------------------|--------------------|-------------------|------------------|-------------------|--------------------|--------------------|
| A. Annual Unlinked Trips | 252,038,500 | 17,407,200 | 4,201,300 | 34,652,800 | 308,299,800 | 326,095,200 |
| Average Weekday | 840,100 | 58,000 | 13,900 | 119,900 | 1,031,900 | 1,091,700 |
| Passenger Miles | 821,645,500 | 107,924,600 | 29,829,200 | 445,735,000 | 1,405,134,300 | 1,491,794,700 |
| Average Trip Distance | 3.3 | 6.2 | 7.1 | 12.9 | 4.6 | 4.6 |
| B. Trips by Mode | | | | | | |
| Bus | 134,682,900 | 11,597,200 | 4,201,300 | - | 150,481,400 | 155,420,500 |
| LRV | 21,686,600 | 2,373,800 | - | - | 24,060,400 | 27,111,800 |
| NHSL | - | 3,106,300 | - | - | 3,106,300 | 3,268,600 |
| Trackless | 5,677,500 | - | - | - | 5,677,500 | 6,240,700 |
| MFSE | 53,212,800 | - | - | - | 53,212,800 | 56,915,100 |
| BSS | 35,404,100 | - | - | - | 35,404,100 | 37,645,400 |
| Railroad | - | - | - | 34,652,800 | 34,652,800 | 37,700,800 |
| Demand Response (ADA & SRP) | 1,374,600 | 329,900 | - | - | 1,704,500 | 1,792,300 |
| Total Unlinked Trips | 252,038,500 | 17,407,200 | 4,201,300 | 34,652,800 | 308,299,800 | 326,095,200 |

3. Vehicle Miles

| | | | | | | |
|-----------------------------|-------------------|-------------------|------------------|-------------------|--------------------|--------------------|
| Bus | 32,837,700 | 6,858,800 | 5,579,470 | - | 45,275,970 | 45,504,200 |
| LRV | 2,766,230 | 549,660 | - | - | 3,315,890 | 3,442,400 |
| NHSL | - | 933,700 | - | - | 933,700 | 901,610 |
| Trackless | 826,290 | - | - | - | 826,290 | 893,500 |
| MFSE | 9,230,220 | - | - | - | 9,230,220 | 9,564,500 |
| BSS | 6,805,090 | - | - | - | 6,805,090 | 6,953,400 |
| Railroad | - | - | - | 20,508,260 | 20,508,260 | 20,443,100 |
| Demand Response (ADA & SRP) | 9,760,010 | 3,538,090 | - | - | 13,298,100 | 13,452,600 |
| Total Vehicle Miles | 62,225,540 | 11,880,250 | 5,579,470 | 20,508,260 | 100,193,520 | 101,155,310 |



| | City Transit | Victory | Frontier | Railroad | FY 2017 | FY 2016 |
|---------------------------------------|--------------|------------|------------|------------|--------------|--------------|
| 4. Peak Vehicles - Spring 2017 | | | | | | |
| Bus | 970 | 127 | 96 | - | 1,193 | 1,155 |
| LRV | 106 | 16 | - | - | 122 | 121 |
| NHSL | - | 18 | - | - | 18 | 16 |
| Trackless | 30 | - | - | - | 30 | 30 |
| MFSE | 156 | - | - | - | 156 | 156 |
| BSS | 112 | - | - | - | 112 | 112 |
| Railroad | - | - | - | 336 | 336 | 332 |
| Demand Response; ADA & SRP | 302 | 93 | - | - | 395 | 391 |
| Total Peak Vehicles | 1,676 | 254 | 96 | 336 | 2,362 | 2,313 |
| 5. Revenue Vehicle Inventory | | | | | | |
| Bus | 1,147 | 150 | 119 | - | 1,416 | 1,416 |
| LRV | 130 | 29 | - | - | 159 | 159 |
| NHSL | - | 26 | - | - | 26 | 26 |
| Trackless | 38 | - | - | - | 38 | 38 |
| MFSE | 218 | - | - | - | 218 | 218 |
| BSS | 125 | - | - | - | 125 | 125 |
| Railroad | - | - | - | 396 | 396 | 404 |
| Demand Response; ADA&SRP | 346 | 110 | - | - | 456 | 457 |
| Total Revenue Vehicles | 2,004 | 315 | 119 | 396 | 2,834 | 2,843 |
| 6. Number of Routes | | | | | | |
| Bus | 77 | 20 | 26 | - | 123 | 123 |
| LRV | 6 | 2 | - | - | 8 | 8 |
| NHSL | - | 1 | - | - | 1 | 1 |
| Trackless | 3 | - | - | - | 3 | 3 |
| MFSE | 1 | - | - | - | 1 | 1 |
| BSS | 1 | - | - | - | 1 | 1 |
| Railroad | - | - | - | 13 | 13 | 13 |
| Total Number of Routes | 88 | 23 | 26 | 13 | 150 | 150 |

Bus routes now include five (5) "small bus" routes from SEPTA Contract Operations previously listed separately
 Note: "Number of Routes" is not applicable to the Demand Response services.

| | City Transit | Victory | Frontier | Railroad | FY 2017 | FY 2016 |
|----------------------------------|--------------|------------|------------|------------|--------------|--------------|
| 7. Route Miles -- one way | | | | | | |
| Bus | 615 | 315 | 320 | - | 1,250 | 1,250 |
| LRV | 30 | 11 | - | - | 41 | 41 |
| NHSL | - | 13 | - | - | 13 | 13 |
| Trackless | 15 | - | - | - | 15 | 15 |
| MFSE | 13 | - | - | - | 13 | 13 |
| BSS | 11 | - | - | - | 11 | 11 |
| Railroad: | | | | | | |
| SEPTA | - | - | - | 98 | 98 | 98 |
| AMTRAK | - | - | - | 101 | 101 | 101 |
| CSX | - | - | - | 17 | 17 | 17 |
| City of Philadelphia | - | - | - | 7 | 7 | 7 |
| Total Route Miles | 684 | 339 | 320 | 223 | 1,566 | 1,566 |

Route Miles conform to Federal Transit Administration definition of Directional Route Miles (DRM), in one direction of travel.
Fiscal 2016 results restated to reflect current guidelines

| | | | | | | |
|---------------------------------|---------------|--------------|------------|------------|---------------|---------------|
| 8. Weekday Vehicle Trips | | | | | | |
| Bus | 11,124 | 1,407 | 754 | - | 13,285 | 13,304 |
| LRV | 1,594 | 268 | - | - | 1,862 | 1,916 |
| NHSL | - | 268 | - | - | 268 | 227 |
| Trackless | 640 | - | - | - | 640 | 638 |
| MFSE | 380 | - | - | - | 380 | 380 |
| BSS | 596 | - | - | - | 596 | 596 |
| Railroad | - | - | - | 768 | 768 | 788 |
| Total Trips per Weekday | 14,334 | 1,943 | 754 | 768 | 17,799 | 17,849 |

| | | | | | | |
|------------------------------------|--------------------|-------------------|-----------|--------------------|--------------------|--------------------|
| 9. Fuel and Energy Consumed | | | | | | |
| Diesel Fuel - gallons | 10,395,800 | 1,814,900 | 1,188,800 | - | 13,399,500 | 13,708,500 |
| Kilowatt Hrs - LRV | 22,239,800 | 5,525,000 | - | - | 27,764,800 | 30,231,600 |
| Kilowatt Hrs - NHSL | - | 9,387,200 | - | - | 9,387,200 | 8,730,200 |
| Kilowatt Hrs - Trackless | 6,645,100 | - | - | - | 6,645,100 | 6,634,900 |
| Kilowatt Hrs - MFSE | 78,920,500 | - | - | - | 78,920,500 | 82,936,100 |
| Kilowatt Hrs - BSS | 50,035,600 | - | - | - | 50,035,600 | 51,420,400 |
| Kilowatt Hrs - Railroad | - | - | - | 210,956,800 | 210,956,800 | 204,573,000 |
| Total Kilowatt Hours | 157,841,000 | 14,912,200 | - | 210,956,800 | 383,710,000 | 384,526,200 |



| 10. A. Stations | City Transit | Victory | Frontier | Railroad | FY 2017 | FY 2016 |
|------------------------|--------------|-----------|----------|------------|------------|------------|
| Subway - Elevated | 53 | - | - | - | 53 | 53 |
| LRV | 8 | - | - | - | 8 | 8 |
| NHSL | - | 22 | - | - | 22 | 22 |
| Media - Sharon Hill | - | 41 | - | - | 41 | 41 |
| Railroad: active sites | - | - | - | 155 | 155 | 155 |
| Total Stations | 61 | 63 | - | 155 | 279 | 279 |

| B. Stops by County (Bus or Rail Station) | Bus/Trolley | Sub/El | Railroad | FY 2017 | FY 2016 |
|--|---------------|------------|------------|---------------|---------------|
| Bucks ** | 863 | - | 34 | 897 | 913 |
| Chester | 509 | - | 20 | 529 | 536 |
| Delaware** | 2,109 | 4 | 66 | 2,179 | 2,183 |
| Montgomery | 2,043 | - | 86 | 2,129 | 2,115 |
| Philadelphia | 8,166 | 102 | 104 | 8,372 | 8,384 |
| Total Stops by County | 13,690 | 106 | 310 | 14,106 | 14,131 |

** Railroad for Bucks and Delaware County includes States of New Jersey (4) and Delaware (8)

| C. Parking | SEPTA Operated | | Not-SEPTA Operated | |
|-----------------------------|----------------|----------|--------------------|---------------|
| | Transit | Railroad | Transit | Railroad |
| Number of Lots | 19 | 118 | 4 | 38 |
| Number of Spaces | 2,464 | 20,575 | 910 | 5,482 |
| Total Parking Spaces | | | | 29,431 |

| 11. Financial (unaudited) | FY 2017 | FY 2016 |
|---------------------------|----------------------|----------------------|
| Operating Expenses | \$1,353,073,000 | \$1,318,576,000 |
| Revenue | \$496,277,000 | \$526,467,000 |
| Subsidies | <u>\$857,003,000</u> | <u>\$792,303,000</u> |
| Surplus After Subsidies | \$207,000 | \$194,000 |

| 12. Employees | FY 2017 | FY 2016 |
|---------------------------|---------------------|---------------------|
| Management Employees | 1,886 | 1,890 |
| Bargaining Unit Employees | <u>7,567</u> | <u>7,505</u> |
| Total Employees | <u>9,453</u> | <u>9,395</u> |