



**SEPTA**

# **SEPTA OPERATING FACTS**

**FISCAL YEAR 2018**

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## SEPTA Fact Sheet 2018 – Fiscal Year ended June 30, 2018

<b>1. Region Demographics</b>	<b>Bucks</b>	<b>Chester</b>	<b>Delaware</b>	<b>Montgomery</b>	<b>Philadelphia</b>	<b>Total</b>
Surface Area - Square Miles	622	759	191	487	143	2,202
Population (2017 Census Estimated)	628,300	519,300	564,700	826,100	1,580,900	4,119,300

  

	<b>City Transit</b>	<b>Victory</b>	<b>Frontier</b>	<b>Railroad</b>	<b>FY 2018</b>	<b>FY 2017</b>
<b>2. Ridership</b>						
<b>A. Annual Unlinked Trips</b>	<b>245,832,700</b>	<b>18,373,400</b>	<b>4,140,600</b>	<b>34,355,300</b>	<b>302,702,000</b>	<b>308,299,800</b>
Average Weekday	819,400	61,200	13,700	118,900	1,013,200	1,031,900
Passenger Miles	766,998,000	105,830,800	28,031,900	467,232,100	1,368,092,800	1,405,134,300
Average Trip Distance	3.1	5.8	6.8	13.6	4.5	4.6
<b>B. Trips by Mode</b>						
Bus	126,669,100	12,307,000	4,140,600	-	143,116,700	150,481,400
LRV	22,174,200	2,546,300	-	-	24,720,500	24,060,400
NHSL	-	3,213,500	-	-	3,213,500	3,106,300
Trackless	5,430,200	-	-	-	5,430,200	5,677,500
MFSE	53,894,900	-	-	-	53,894,900	53,212,800
BSS	36,416,300	-	-	-	36,416,300	35,404,100
Railroad	-	-	-	34,355,300	34,355,300	34,652,800
Demand Response (ADA & SRP)	1,248,000	306,600	-	-	1,554,600	1,704,500
<b>Total Unlinked Trips</b>	<b>245,832,700</b>	<b>18,373,400</b>	<b>4,140,600</b>	<b>34,355,300</b>	<b>302,702,000</b>	<b>308,299,800</b>

  

<b>3. Vehicle Miles</b>						
Bus	33,614,760	6,701,086	5,540,973	-	45,856,819	45,275,970
LRV	2,677,478	531,322	-	-	3,208,800	3,315,890
NHSL	-	952,514	-	-	952,514	933,700
Trackless	756,360	-	-	-	756,360	826,290
MFSE	9,309,794	-	-	-	9,309,794	9,230,220
BSS	6,877,425	-	-	-	6,877,425	6,805,090
Railroad	-	-	-	21,148,200	21,148,200	20,508,260
Demand Response (ADA & SRP)	9,168,155	3,344,904	-	-	12,513,059	13,298,100
<b>Total Vehicle Miles</b>	<b>62,403,972</b>	<b>11,529,826</b>	<b>5,540,973</b>	<b>21,148,200</b>	<b>100,622,971</b>	<b>100,193,520</b>



	City Transit	Victory	Frontier	Railroad	FY 2018	FY 2017
<b>4. Peak Vehicles - Spring 2018</b>						
Bus	963	121	96	-	1,180	1,193
LRV	106	15	-	-	121	122
NHSL	-	17	-	-	17	18
Trackless	30	-	-	-	30	30
MFSE	156	-	-	-	156	156
BSS	112	-	-	-	112	112
Railroad	-	-	-	342	342	336
Demand Response; ADA & SRP	301	92	-	-	393	395
<b>Total Peak Vehicles</b>	<b>1,668</b>	<b>245</b>	<b>96</b>	<b>342</b>	<b>2,351</b>	<b>2,362</b>
<b>5. Revenue Vehicle Inventory</b>						
Bus	1,207	152	118	-	1,477	1,416
LRV	130	29	-	-	159	159
NHSL	-	26	-	-	26	26
Trackless	38	-	-	-	38	38
MFSE	218	-	-	-	218	218
BSS	125	-	-	-	125	125
Railroad	-	-	-	396	396	396
Demand Response; ADA&SRP	350	110	-	-	460	456
<b>Total Revenue Vehicles</b>	<b>2,068</b>	<b>317</b>	<b>118</b>	<b>396</b>	<b>2,899</b>	<b>2,834</b>
<b>6. Number of Routes</b>						
Bus	78	20	26	-	124	123
LRV	6	2	-	-	8	8
NHSL	-	1	-	-	1	1
Trackless	3	-	-	-	3	3
MFSE	1	-	-	-	1	1
BSS	1	-	-	-	1	1
Railroad	-	-	-	13	13	13
<b>Total Number of Routes</b>	<b>89</b>	<b>23</b>	<b>26</b>	<b>13</b>	<b>151</b>	<b>150</b>



	City Transit	Victory	Frontier	Railroad	FY 2018	FY 2017
<b>7. Route Miles -- one way</b>						
Bus	615	315	320	-	1,250	1,250
LRV	30	11	-	-	41	41
NHSL	-	13	-	-	13	13
Trackless	15	-	-	-	15	15
MFSE	13	-	-	-	13	13
BSS	11	-	-	-	11	11
Railroad:						
SEPTA	-	-	-	98	98	98
AMTRAK	-	-	-	101	101	101
CSX	-	-	-	17	17	17
City of Philadelphia	-	-	-	7	7	7
<b>Total Route Miles</b>	<b>684</b>	<b>339</b>	<b>320</b>	<b>223</b>	<b>1,566</b>	<b>1,566</b>

Route Miles conform to Federal Transit Administration definition of Directional Route Miles (DRM), in one direction of travel.

<b>8. Weekday Vehicle Trips</b>						
Bus	11,225	1,413	762	-	13,400	13,285
LRV	1,594	268	-	-	1,862	1,862
NHSL	-	268	-	-	268	268
Trackless	642	-	-	-	642	640
MFSE	380	-	-	-	380	380
BSS	596	-	-	-	596	596
Railroad	-	-	-	756	756	768
<b>Total Trips per Weekday</b>	<b>14,437</b>	<b>1,949</b>	<b>762</b>	<b>756</b>	<b>17,904</b>	<b>17,799</b>

<b>9. Fuel and Energy Consumed</b>						
Diesel Fuel - gallons	<b>10,125,761</b>	<b>1,761,417</b>	<b>1,149,816</b>	-	<b>13,036,994</b>	13,399,500
Kilowatt Hrs - LRV	21,488,620	5,621,759	-	-	27,110,379	27,764,800
Kilowatt Hrs - NHSL	-	10,077,094	-	-	10,077,094	9,387,200
Kilowatt Hrs - Trackless	6,060,893	-	-	-	6,060,893	6,645,100
Kilowatt Hrs - MFSE	79,484,274	-	-	-	79,484,274	78,920,500
Kilowatt Hrs - BSS	50,392,000	-	-	-	50,392,000	50,035,600
Kilowatt Hrs - Railroad	-	-	-	205,904,047	205,904,047	210,956,800
<b>Total Kilowatt Hours</b>	<b>157,425,787</b>	<b>15,698,853</b>	<b>-</b>	<b>205,904,047</b>	<b>379,028,687</b>	<b>383,710,000</b>



10. A. Stations	City Transit	Victory	Frontier	Railroad	FY 2018	FY 2017
Subway - Elevated	53	-	-	-	53	53
LRV	8	-	-	-	8	8
NHSL	-	22	-	-	22	22
Media - Sharon Hill	-	41	-	-	41	41
Railroad: active sites	-	-	-	155	155	155
<b>Total Stations</b>	<b>61</b>	<b>63</b>	<b>-</b>	<b>155</b>	<b>279</b>	<b>279</b>

B. Stops by County (Bus or Rail Station)	Bus/Trolley	Sub/EI	Railroad		
Bucks **	867	-	34	901	897
Chester	508	-	20	528	529
Delaware**	2,107	4	66	2,177	2,179
Montgomery	2,026	-	86	2,112	2,129
Philadelphia	8,143	102	104	8,349	8,372
<b>Total Stops by County</b>	<b>13,651</b>	<b>106</b>	<b>310</b>	<b>14,067</b>	<b>14,106</b>

\*\* Railroad for Bucks and Delaware County includes States of New Jersey (4) and Delaware (8)

C. Parking	SEPTA Operated		Not-SEPTA Operated	
	Transit	Railroad	Transit	Railroad
Number of Lots	19	116	4	37
Number of Spaces	2,464	20,862	910	5,478
			Total Parking Spaces	29,714

11. Financial (unaudited)	FY 2018	FY 2017
Operating Expenses	\$1,371,790,000	\$1,353,073,000
Revenue	\$524,647,000	\$496,277,000
Subsidies	\$847,587,000	\$857,003,000
Surplus After Subsidies	\$444,000	\$207,000

12. Employees	FY 2018	FY 2017
Management Employees	1,912	1,886
Bargaining Unit Employees	7,505	7,567
<b>Total Employees</b>	<b>9,417</b>	<b>9,453</b>