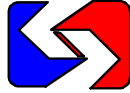
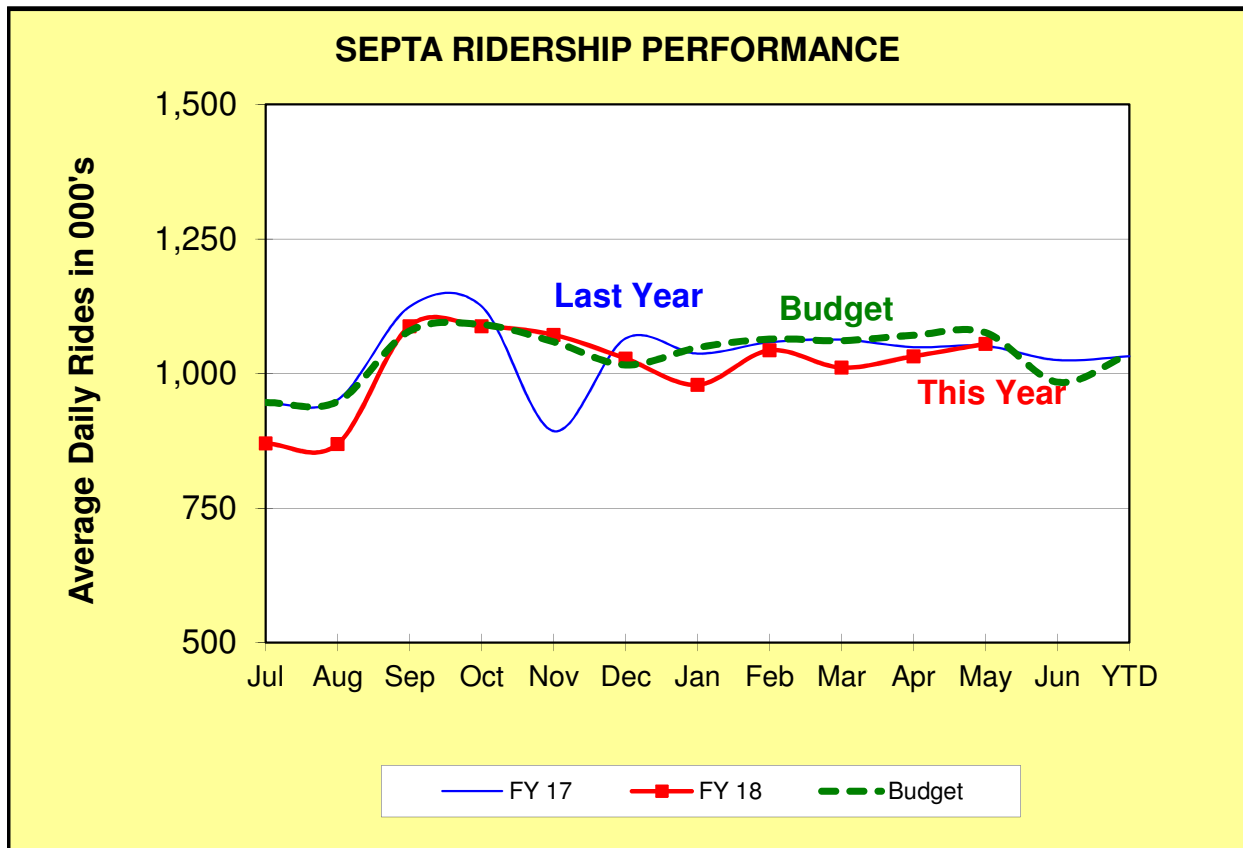


# REVENUE & RIDERSHIP REPORT

## MAY 2018

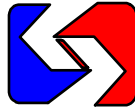


- Monthly ridership 1% above last year
- Year-to-date: revenue 4.8% above and ridership 2.2% below last year actuals
- Year-to-date: revenue 2.7% and ridership 2.9% below budget



Prepared By:  
**Revenue & Ridership Management**  
Southeastern Pennsylvania Transportation Authority

## Revenue & Ridership Performance May FY 2018 & YTD



May ridership showed a 1% increase over last year representing the best performance year-to-date excluding November which compared to the transit strike in November 2016. Ridership increased by 6% for Suburban Transit and Regional Rail, with trip increases of 125 thousand and 213 thousand, respectively. City Transit ridership was 1% below last May. Cash payments, disabled and senior fares all showed increases versus the same period last year. Monthly passenger revenue was 4.0% above last year and 2.2% below budget.

Since mid-March Philadelphia gasoline prices have continued to rise and increased another thirteen cents in May from \$3.02 to \$3.15 per gallon. Last May gas prices were fifty-five cents lower at \$2.60 per gallon. The spike in gasoline prices is primarily due to higher demand and OPEC's production cuts, which resulted in higher crude oil prices. Prices also reflect the transition to a more costly summer blend of gasoline. The most recent area unemployment rates from the Bureau of Labor Statistics report the City and consolidated suburban unemployment rates at 5.2% and 3.3%, respectively, averaging more than a half point lower than last year. The State unemployment rate is 4.0% which is substantially below last year's 5.2% rate.

YEAR-TO-DATE RIDERSHIP			
2018	2017	DIFF.	% DIFF.
278.464	284.766	-6.302	-2.2%

*\* Above ridership totals reflected in millions.*

As noted above, with one month remaining in the fiscal year, total trips are down 6.3 million or 2.2% from last year. The overall ridership decrease for the year is partly due to one less day in the 2018 fiscal calendar and to increased competition from ridesharing, biking and relatively low gas prices for most of the year. Year-to-date City Transit ridership is down 3.2%, Regional Rail is up slightly at 0.3% and Suburban Transit is reporting a 4.8% increase in trips over last year. Total trips are 2.9% below budget. Year-to-date passenger revenue is 2.7% below budget and 4.8% above last year.

**May consolidated passenger revenue** of \$45.7 million was \$1.0 million or 2.2% below budget and \$1.8 million or 4.0% above last year. Monthly passenger revenue reported Suburban Transit 9.5% above budget, and City Transit 1.7% and Regional Rail 5.3% below budget.

**Year-to-date consolidated passenger revenue** is 2.7% or \$12.0 million below budget and 4.8% or \$19.7 million above last year. The revenue increase versus last year is due to the new fare structure that became effective July 1, 2017. Passenger revenue totals report the City 2.9% and Regional Rail 4.3% below budget, and Suburban 6.9% above budget.

**May consolidated average daily linked ridership** of 745,000 was 27,000 trips or 3.5% below last May and 4,000 trips or 0.5% below target. In May, 21.3 million originating trips were recorded or 0.5% below budget and 3.5% below last year. The weekday ridership trend graph indicates lower ridership for four days impacted by rain. Rainfall for the month was 5.2 inches or 1.5 inches above the norm.

**Year-to-date average daily linked ridership of 718,000 trips is 0.8% below budget and 6.6% below last year.**

- City Transit's 543,000 daily riders: 1.3% below budget and 8.6% below last year
- Suburban Transit's 54,000 daily riders: 5.9% above budget and 1.8% below last year
- Regional Rail's 121,000 daily riders: 1.5% below budget and 0.7% above last year

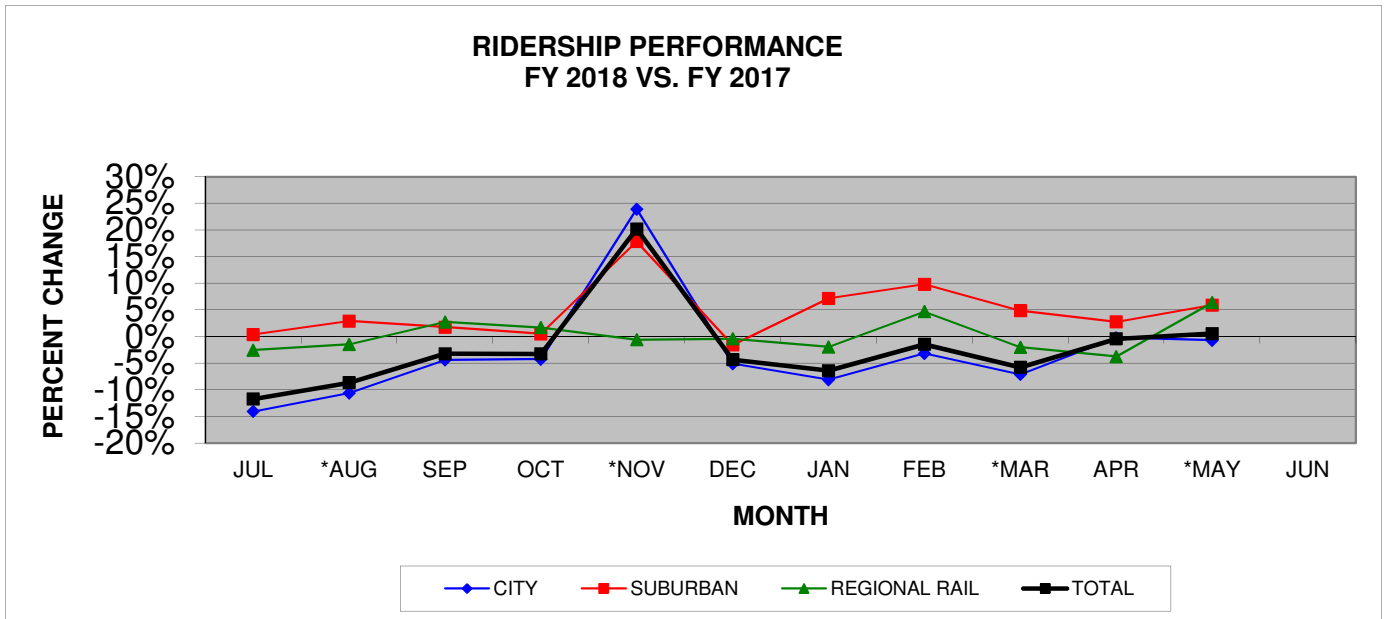
## SEPTA RIDERSHIP PERFORMANCE BY DIVISION FISCAL YEAR 2018

### MAY 2018 VS. LAST YEAR

- \* City down 170 thousand or -1%
- \* Suburban up 125 thousand or 6%
- \* Reg. Rail up 213 thousand or 6%
- \* Total up 168 thousand or 1%

### FY 2018 YTD VS. LAST YEAR

- \* City down 7.36 million or -3.2%
- \* Suburban up 967 thousand or 4.8%
- \* Reg. Rail up 92 thousand or 0.3%
- \* Total down 6.3 million or -2.2%



FY 2018	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	16.130	20.483	20.270	20.509	24.583	18.137	17.679	19.602	23.932	19.668	24.483		225.476
SUBURBAN	1.724	2.074	1.831	1.839	2.292	1.632	1.631	1.756	2.130	1.785	2.242		20.937
REGIONAL RAIL	2.468	2.955	2.737	2.888	3.311	2.541	2.621	2.843	3.343	2.779	3.565		32.051
<b>TOTAL</b>	<b>20.322</b>	<b>25.512</b>	<b>24.838</b>	<b>25.236</b>	<b>30.186</b>	<b>22.310</b>	<b>21.931</b>	<b>24.201</b>	<b>29.405</b>	<b>24.232</b>	<b>30.290</b>		<b>278.464</b>

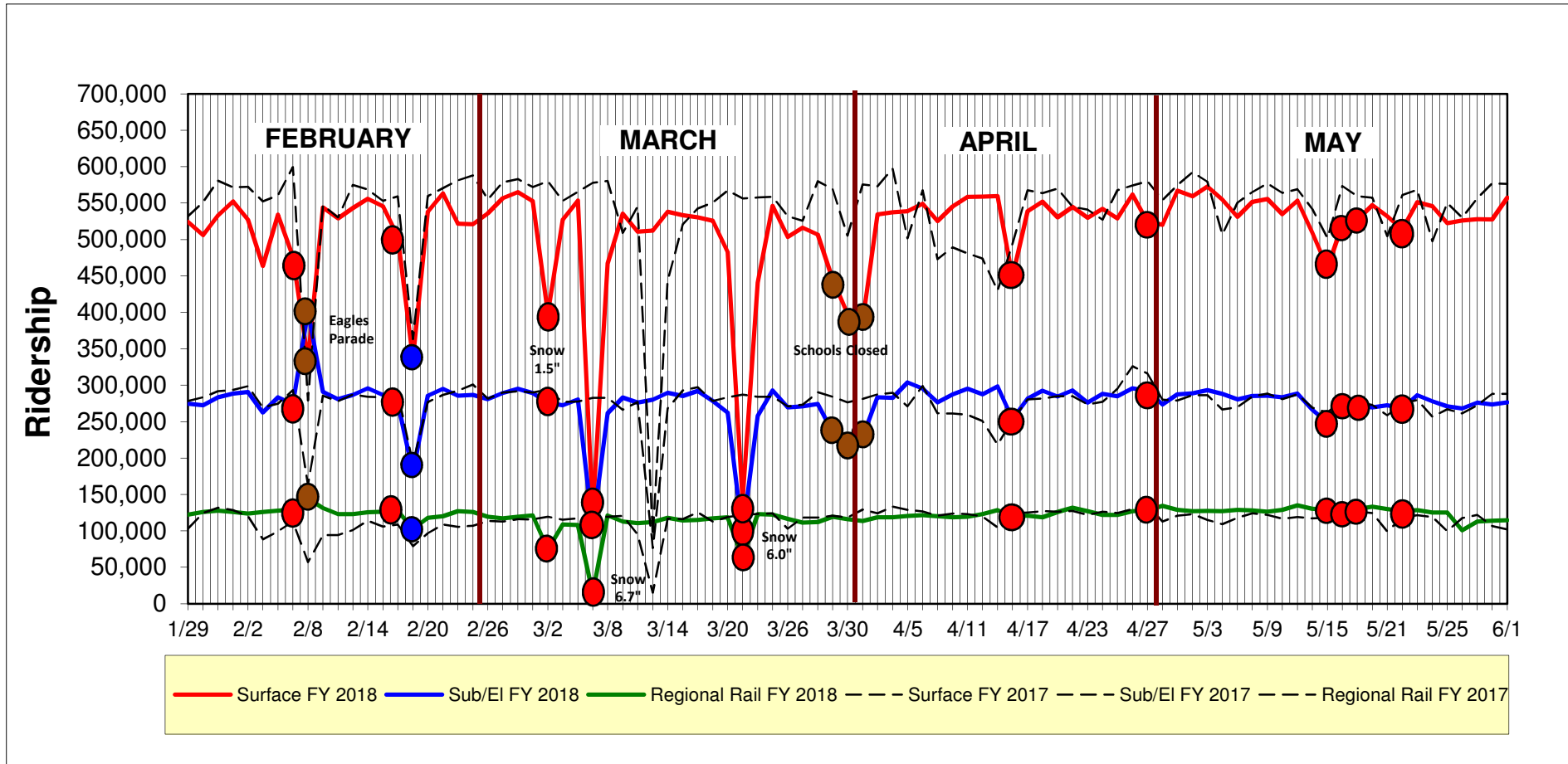
FY 2017	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	18.767	22.915	21.201	21.412	19.837	19.109	19.236	20.238	25.760	19.709	24.653		232.837
SUBURBAN	1.717	2.015	1.799	1.830	1.945	1.658	1.522	1.599	2.031	1.737	2.117		19.970
REGIONAL RAIL	2.533	2.999	2.664	2.840	3.331	2.552	2.673	2.716	3.412	2.887	3.352		31.959
<b>TOTAL</b>	<b>23.017</b>	<b>27.929</b>	<b>25.664</b>	<b>26.082</b>	<b>25.113</b>	<b>23.319</b>	<b>23.431</b>	<b>24.553</b>	<b>31.203</b>	<b>24.333</b>	<b>30.122</b>		<b>284.766</b>

FY 2018 VS. 2017	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	-14%	-11%	-4%	-4%	24%	-5%	-8%	-3%	-7%	0%	-1%		-3.2%
SUBURBAN	0%	3%	2%	0%	18%	-2%	7%	10%	5%	3%	6%		4.8%
REGIONAL RAIL	-3%	-1%	3%	2%	-1%	0%	-2%	5%	-2%	-4%	6%		0.3%
<b>TOTAL</b>	<b>-12%</b>	<b>-9%</b>	<b>-3%</b>	<b>-3%</b>	<b>20%</b>	<b>-4%</b>	<b>-6%</b>	<b>-1%</b>	<b>-6%</b>	<b>0%</b>	<b>1%</b>		<b>-2.2%</b>

Note: July 12% decrease result of one less day in fiscal month compared to last July.  
 November 16% increase due to depressed ridership last November from a six-day City Transit strike.  
 Above unlinked ridership totals are reflected in millions. \* Indicates five-week month.

# Weekday Ridership Trends

## February - May FY 2018 vs. 2017 (Unlinked)



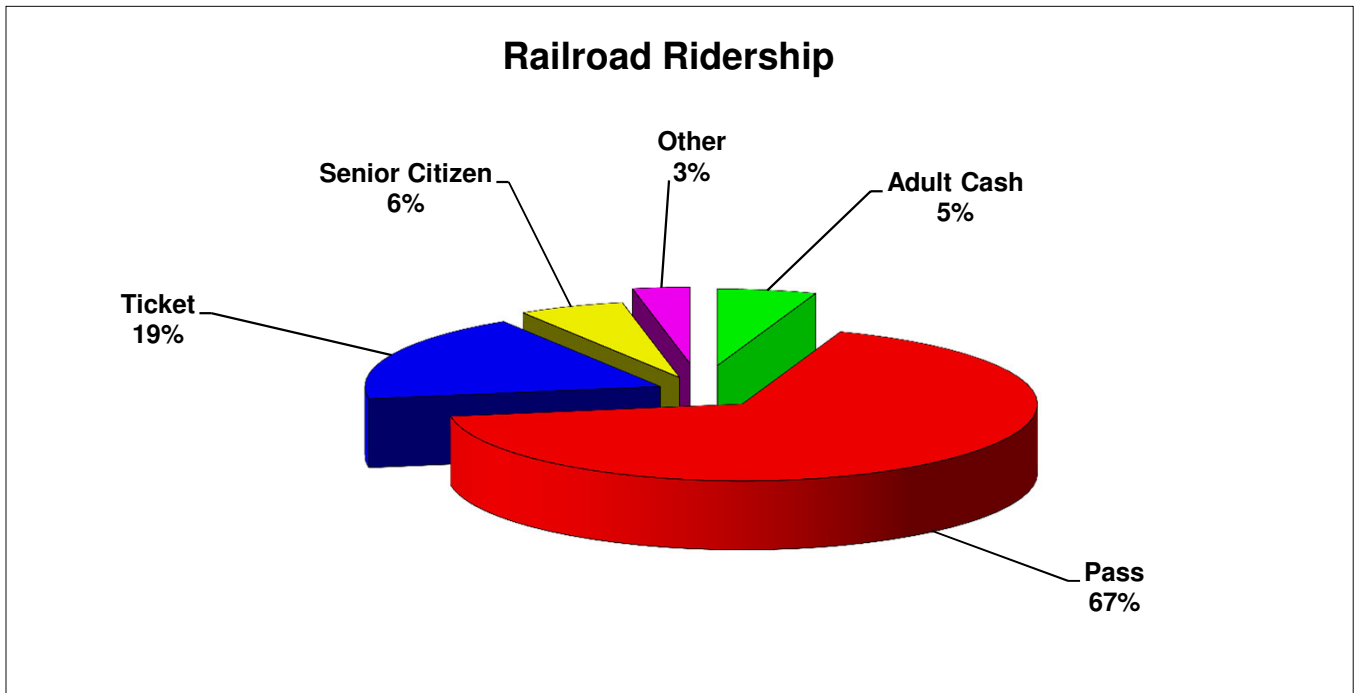
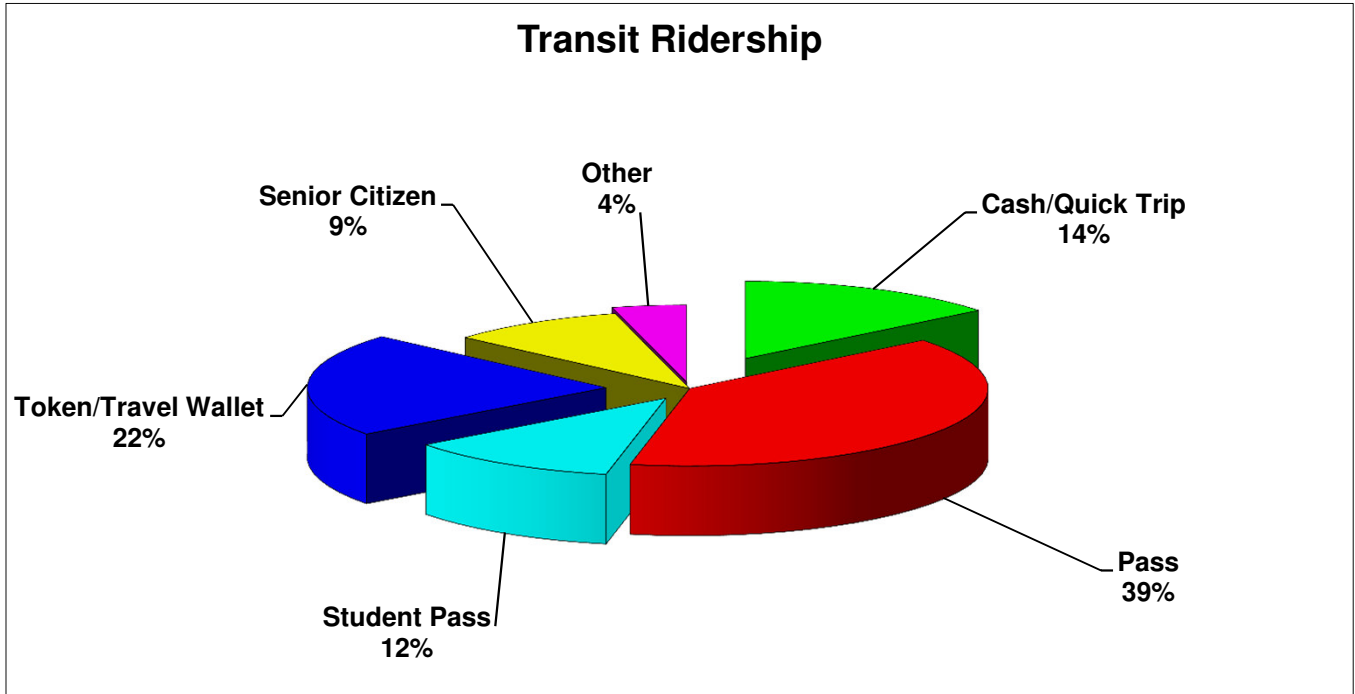
**DEVIATIONS:**

- Pre/Post Holiday
- Weather Related
- Transit Promotion
- Special Event
- Holiday
- Service Interruption

**Note: Excludes average weekday free interchange ridership of 62,000.**

# RIDERSHIP FARE MIX

## MAY FY 2018 YTD



*Note: Above ridership based on linked ridership or base ride originating trips excluding transit transfers.*

**REVENUE & PASSENGER ANALYSIS  
MAY 2018**

**I. Consolidated Passenger Revenue (\$000)**

	<u>Budget</u>	<u>Actual</u>	<u>% Budget</u>	<u>Last Year</u>	<u>% Last Yr</u>
Surface	\$15,835	\$16,320	3.1%	\$16,341	-0.1%
Subway-Elevated	10,856	10,183	-6.2%	10,130	0.5%
Light Rail	2,640	2,329	-11.8%	2,353	-1.0%
<b>City Transit</b>	<b>\$29,331</b>	<b>\$28,832</b>	<b>-1.7%</b>	<b>\$28,824</b>	<b>0.0%</b>
Victory	\$2,150	\$2,435	13.3%	\$2,026	20.2%
Frontier	639	618	-3.3%	612	1.0%
<b>Suburban Transit</b>	<b>\$2,789</b>	<b>\$3,053</b>	<b>9.5%</b>	<b>\$2,638</b>	<b>15.7%</b>
<b>Regional Rail</b>	<b>\$14,590</b>	<b>\$13,817</b>	<b>-5.3%</b>	<b>\$12,470</b>	<b>10.8%</b>
<b>Total Passenger Revenue</b>	<b>\$46,710</b>	<b>\$45,702</b>	<b>-2.2%</b>	<b>\$43,932</b>	<b>4.0%</b>

**II. Consolidated Monthly Passengers (000's linked)**

Surface	8,952	8,796	-1.7%	9,833	-10.5%
Subway-Elevated	5,829	5,941	1.9%	5,833	1.9%
Light Rail	1,462	1,302	-10.9%	1,357	-4.1%
ADA ParaTransit	68	61	-10.3%	70	-12.9%
Shared Ride Program	64	57	-10.9%	63	-9.5%
<b>City Transit</b>	<b>16,375</b>	<b>16,157</b>	<b>-1.3%</b>	<b>17,156</b>	<b>-5.8%</b>
Victory	1,119	1,256	12.2%	1,223	2.7%
Frontier	337	317	-5.9%	344	-7.8%
ADA ParaTransit	32	29	-9.4%	31	-6.5%
<b>Suburban Transit</b>	<b>1,488</b>	<b>1,602</b>	<b>7.7%</b>	<b>1,598</b>	<b>0.3%</b>
<b>Regional Rail</b>	<b>3,577</b>	<b>3,565</b>	<b>-0.3%</b>	<b>3,352</b>	<b>6.4%</b>
<b>TOTAL</b>	<b>21,440</b>	<b>21,324</b>	<b>-0.5%</b>	<b>22,106</b>	<b>-3.5%</b>

**III. Consolidated Monthly Passengers (000's unlinked)**

City Transit	25,291	24,483	-3.2%	24,653	-0.7%
Suburban Transit	1,996	2,242	12.3%	2,117	5.9%
Regional Rail	3,577	3,565	-0.3%	3,352	6.4%
<b>TOTAL</b>	<b>30,864</b>	<b>30,290</b>	<b>-1.9%</b>	<b>30,122</b>	<b>0.6%</b>

**IV. Key Statistics per Equivalent Day**

Average Daily Passengers (000's, linked):					
City Transit	568	560	-1.3%	595	-5.8%
Suburban Transit	52	56	7.7%	55	0.3%
Regional Rail	130	129	-0.3%	122	6.4%
<b>TOTAL</b>	<b>749</b>	<b>745</b>	<b>-0.5%</b>	<b>772</b>	<b>-3.5%</b>

**REVENUE & PASSENGER ANALYSIS  
MAY FYTD 2018**

**I. Consolidated Passenger Revenue (\$000)**

	<u>Budget</u>	<u>Actual</u>	<u>% Budget</u>	<u>Last Year</u>	<u>% Last Yr</u>
Surface	\$147,103	\$146,569	-0.4%	\$142,238	3.0%
Subway-Elevated	\$100,798	\$94,511	-6.2%	\$90,798	4.1%
Light Rail	\$24,518	\$23,545	-4.0%	\$21,510	9.5%
<b>City Transit</b>	<b>\$272,419</b>	<b>\$264,625</b>	<b>-2.9%</b>	<b>\$254,546</b>	<b>4.0%</b>
Victory	\$20,630	\$22,775	10.4%	\$20,419	11.5%
Frontier	\$6,112	\$5,820	-4.8%	\$5,913	-1.6%
<b>Suburban Transit</b>	<b>\$26,742</b>	<b>\$28,595</b>	<b>6.9%</b>	<b>\$26,332</b>	<b>8.6%</b>
<b>Regional Rail</b>	<b>\$139,487</b>	<b>\$133,449</b>	<b>-4.3%</b>	<b>\$126,082</b>	<b>5.8%</b>
<b>Total Passenger Revenue</b>	<b>\$438,648</b>	<b>\$426,669</b>	<b>-2.7%</b>	<b>\$406,960</b>	<b>4.8%</b>

**II. Consolidated Monthly Passengers (000's linked)**

Surface	83,031	82,631	-0.5%	92,107	-10.3%
Subway-Elevated	54,366	53,973	-0.7%	55,494	-2.7%
Light Rail	13,582	12,548	-7.6%	13,201	-4.9%
ADA ParaTransit	666	593	-11.0%	652	-9.0%
Shared Ride Program	615	557	-9.4%	618	-9.9%
<b>City Transit</b>	<b>152,260</b>	<b>150,302</b>	<b>-1.3%</b>	<b>162,072</b>	<b>-7.3%</b>
Victory	10,698	11,818	10.5%	11,885	-0.6%
Frontier	3,216	2,962	-7.9%	3,220	-8.0%
ADA ParaTransit	304	280	-7.9%	306	-8.5%
<b>Suburban Transit</b>	<b>14,218</b>	<b>15,060</b>	<b>5.9%</b>	<b>15,411</b>	<b>-2.3%</b>
<b>Regional Rail</b>	<b>32,550</b>	<b>32,051</b>	<b>-1.5%</b>	<b>31,959</b>	<b>0.3%</b>
<b>TOTAL</b>	<b>199,028</b>	<b>197,413</b>	<b>-0.8%</b>	<b>209,442</b>	<b>-5.7%</b>

**III. Consolidated Monthly Passengers (000's unlinked)**

City Transit	235,161	225,477	-4.1%	232,837	-3.2%
Suburban Transit	19,067	20,936	9.8%	19,970	4.8%
Regional Rail	32,551	32,051	-1.5%	31,959	0.3%
<b>TOTAL</b>	<b>286,779</b>	<b>278,464</b>	<b>-2.9%</b>	<b>284,766</b>	<b>-2.2%</b>

**IV. Key Statistics per Equivalent Day**

Average Daily Passengers (000's, linked):					
City Transit	550	543	-1.3%	594	-8.6%
Suburban Transit	51	54	5.9%	55	-1.8%
Regional Rail	123	121	-1.5%	120	0.7%
<b>TOTAL</b>	<b>724</b>	<b>718</b>	<b>-0.8%</b>	<b>769</b>	<b>-6.6%</b>

Southeastern Pennsylvania Transportation Authority  
Consolidated  
Statement of Revenue and Passengers  
for the Budget Month Ended May 2018

Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year				Last Year			This Year				Last Year	
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 8,929	\$ 7,287	\$ (1,642)	-18.4%	\$ 7,850	-7.2%	\$ 85,587	\$ 74,897	\$ (10,690)	-12.5%	\$ 71,885	4.2%	
\$ 21,629	\$ 22,701	\$ 1,072	5.0%	\$ 20,456	11.0%	\$ 207,249	\$ 204,494	\$ (2,755)	-1.3%	\$ 197,545	3.5%	
\$ 11,167	\$ 9,970	\$ (1,197)	-10.7%	\$ 10,325	-3.4%	\$ 106,991	\$ 104,611	\$ (2,380)	-2.2%	\$ 98,247	6.5%	
\$ 41,725	\$ 39,958	\$ (1,767)	-4.2%	\$ 38,631	3.4%	\$ 399,827	\$ 384,002	\$ (15,825)	-4.0%	\$ 367,677	4.4%	
\$ 4,597	\$ 5,280	\$ 683	14.9%	\$ 5,001	5.6%	\$ 35,100	\$ 39,339	\$ 4,239	12.1%	\$ 36,193	8.7%	
\$ 388	\$ 464	\$ 76	19.6%	\$ 300	54.7%	\$ 3,721	\$ 3,328	\$ (393)	-10.6%	\$ 3,090	7.7%	
<b>\$ 46,710</b>	<b>\$ 45,702</b>	<b>\$ (1,008)</b>	<b>-2.2%</b>	<b>\$ 43,932</b>	<b>4.0%</b>	<b>\$ 438,648</b>	<b>\$ 426,669</b>	<b>\$ (11,979)</b>	<b>-2.7%</b>	<b>\$ 406,960</b>	<b>4.8%</b>	

**Passengers**  
(000 omitted)

2,704	2,884	180	6.7%	2,623	10.0%	25,931	25,280	(651)	-2.5%	23,411	8.0%
9,339	9,179	(160)	-1.7%	9,672	-5.1%	86,656	85,593	(1,063)	-1.2%	99,631	-14.1%
4,417	3,750	(668)	-15.1%	4,493	-16.6%	43,443	41,718	(1,725)	-4.0%	42,431	-1.7%
16,460	15,813	(648)	-3.9%	16,788	-5.8%	156,030	152,591	(3,439)	-2.2%	165,473	-7.8%
2,303	2,640	337	14.6%	2,652	-0.5%	17,415	19,434	2,019	11.6%	19,019	2.2%
283	320	37	13.1%	246	30.1%	2,715	2,521	(194)	-7.1%	2,731	-7.7%
1,820	1,993	173	9.5%	1,919	3.9%	17,413	17,561	148	0.8%	17,356	1.2%
410	410	-	0.0%	337	21.7%	3,884	3,872	(12)	-0.3%	3,288	17.8%
100	91	(9)	-9.0%	101	-9.9%	956	877	(79)	-8.3%	957	-8.4%
64	57	(7)	-10.9%	63	-9.5%	615	557	(58)	-9.4%	618	-9.9%
<b>21,440</b>	<b>21,324</b>	<b>(117)</b>	<b>-0.5%</b>	<b>22,106</b>	<b>-3.5%</b>	<b>199,028</b>	<b>197,413</b>	<b>(1,615)</b>	<b>-0.8%</b>	<b>209,442</b>	<b>-5.7%</b>



Southeastern Pennsylvania Transportation Authority  
All Transit Divisions  
Statement of Revenue and Passengers  
for the Budget Month Ended May 2018

Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 7,182	\$ 6,059	\$ (1,123)	-15.6%	\$ 6,463	-6.3%	Adult Cash	\$ 68,852	\$ 62,452	\$ (6,400)	-9.3%	\$ 58,020	7.6%
\$ 12,603	\$ 14,152	\$ 1,549	12.3%	\$ 13,017	8.7%	Passes	\$ 120,796	\$ 122,317	\$ 1,521	1.3%	\$ 120,723	1.3%
\$ 7,697	\$ 6,271	\$ (1,426)	-18.5%	\$ 7,010	-10.5%	Tokens	\$ 73,754	\$ 68,942	\$ (4,812)	-6.5%	\$ 65,700	4.9%
\$ 27,482	\$ 26,482	\$ (1,000)	-3.6%	\$ 26,490	0.0%	Full Fare Adults	\$ 263,402	\$ 253,711	\$ (9,691)	-3.7%	\$ 244,443	3.8%
\$ 4,308	\$ 4,983	\$ 675	15.7%	\$ 4,717	5.6%	School	\$ 32,591	\$ 36,678	\$ 4,087	12.5%	\$ 33,812	8.5%
\$ 330	\$ 420	\$ 90	27.3%	\$ 255	64.7%	Disabled	\$ 3,168	\$ 2,831	\$ (337)	-10.6%	\$ 2,623	7.9%
<b>\$ 32,120</b>	<b>\$ 31,885</b>	<b>\$ (235)</b>	<b>-0.7%</b>	<b>\$ 31,462</b>	<b>1.3%</b>	<b>Total Passenger Revenue</b>	<b>\$ 299,161</b>	<b>\$ 293,220</b>	<b>\$ (5,941)</b>	<b>-2.0%</b>	<b>\$ 280,878</b>	<b>4.4%</b>

**Passengers**  
(000 omitted)

2,467	2,711	244	9.9%	2,428	11.7%	Adult Cash	23,658	23,546	(112)	-0.5%	21,512	9.5%
6,867	6,706	(161)	-2.3%	7,411	-9.5%	Passes	64,567	64,119	(448)	-0.7%	78,214	-18.0%
3,849	3,136	(714)	-18.5%	3,894	-19.5%	Tokens	38,001	35,735	(2,266)	-6.0%	36,500	-2.1%
13,183	12,553	(631)	-4.8%	13,733	-8.6%	Full Fare Adults	126,226	123,400	(2,826)	-2.2%	136,226	-9.4%
2,259	2,597	338	15.0%	2,611	-0.5%	School	17,084	19,093	2,009	11.8%	18,702	2.1%
264	306	42	15.9%	230	33.0%	Disabled	2,536	2,359	(177)	-7.0%	2,569	-8.2%
1,640	1,802	162	9.9%	1,731	4.1%	Senior	15,689	15,703	14	0.1%	15,621	0.5%
353	353	-	0.0%	285	23.9%	Other	3,373	3,373	-	0.0%	2,789	20.9%
100	91	(9)	-9.0%	101	-9.9%	Paratransit	956	877	(79)	-8.3%	957	-8.4%
64	57	(7)	-10.9%	63	-9.5%	Shared ride	615	557	(58)	-9.4%	618	-9.9%
<b>17,863</b>	<b>17,759</b>	<b>(105)</b>	<b>-0.6%</b>	<b>18,754</b>	<b>-5.3%</b>	<b>Total Linked Passengers</b>	<b>166,479</b>	<b>165,362</b>	<b>(1,117)</b>	<b>-0.7%</b>	<b>177,482</b>	<b>-6.8%</b>

Southeastern Pennsylvania Transportation Authority  
Regional Rail Division  
Statement of Revenue and Passengers  
for the Budget Month Ended May 2018

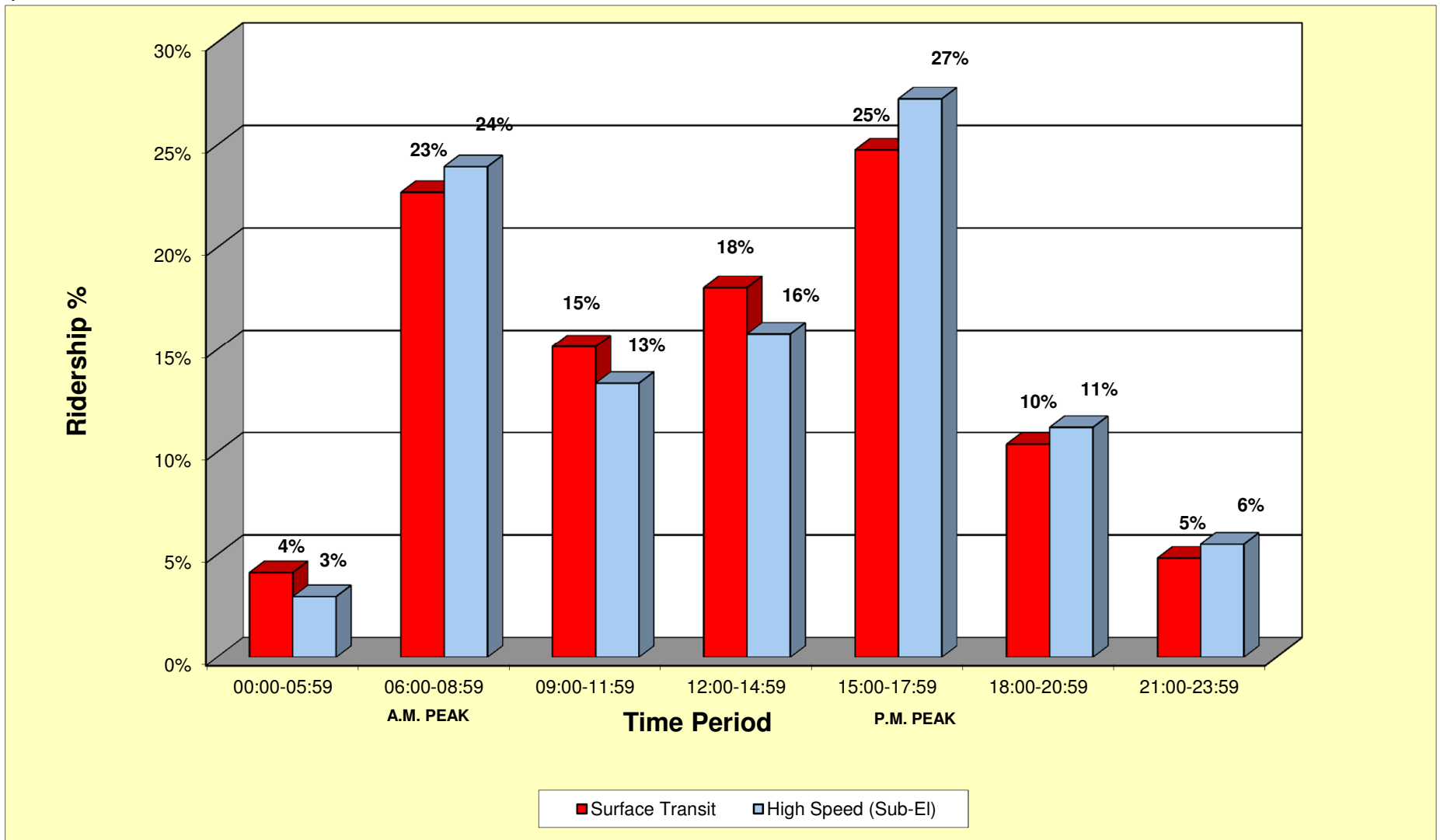
Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 1,747	\$ 1,228	\$ (519)	-29.7%	\$ 1,387	-11.5%	Adult Cash	\$ 16,735	\$ 12,445	\$ (4,290)	-25.6%	\$ 13,865	-10.2%
\$ 9,026	\$ 8,549	\$ (477)	-5.3%	\$ 7,439	14.9%	Passes	\$ 86,453	\$ 82,177	\$ (4,276)	-4.9%	\$ 76,822	7.0%
\$ 3,470	\$ 3,699	\$ 229	6.6%	\$ 3,315	11.6%	Tickets/Vouchers	\$ 33,237	\$ 35,669	\$ 2,432	7.3%	\$ 32,547	9.6%
\$ 14,243	\$ 13,476	\$ (767)	-5.4%	\$ 12,141	11.0%	Full Fare Adults	\$ 136,425	\$ 130,291	\$ (6,134)	-4.5%	\$ 123,234	5.7%
\$ 289	\$ 297	\$ 8	2.8%	\$ 284	4.6%	School Fares/Seniors	\$ 2,509	\$ 2,661	\$ 152	6.1%	\$ 2,381	11.8%
\$ 58	\$ 44	\$ (14)	-24.1%	\$ 45	-2.2%	Half Fare	\$ 553	\$ 497	\$ (56)	-10.1%	\$ 467	6.4%
<b>\$ 14,590</b>	<b>\$ 13,817</b>	<b>\$ (773)</b>	<b>-5.3%</b>	<b>\$ 12,470</b>	<b>10.8%</b>	<b>Total Passenger Revenue</b>	<b>\$ 139,487</b>	<b>\$ 133,449</b>	<b>\$ (6,038)</b>	<b>-4.3%</b>	<b>\$ 126,082</b>	<b>5.8%</b>

**Passengers**  
(000 omitted)

237	173	(64)	-27.0%	195	-11.3%	Adult Cash	2,273	1,734	-539	-23.7%	1,899	-8.7%
2,472	2,473	1	0.0%	2,261	9.4%	Passes	22,090	21,474	-616	-2.8%	21,417	0.3%
568	614	46	8.1%	599	2.5%	Tickets/Vouchers	5,442	5,983	541	9.9%	5,931	0.9%
3,277	3,260	(17)	-0.5%	3,055	6.7%	Full Fare Adults	29,805	29,191	-614	-2.1%	29,247	-0.2%
44	43	(1)	-2.3%	41	4.9%	School	331	341	10	3.0%	317	7.6%
19	14	(5)	-26.3%	16	-12.5%	Disabled	179	162	-17	-9.5%	162	0.0%
180	191	11	6.1%	188	1.6%	Senior	1,724	1,858	134	7.8%	1,735	7.1%
57	57	-	0.0%	52	9.6%	Other	511	499	-12	-2.3%	499	0.0%
<b>3,577</b>	<b>3,565</b>	<b>-12</b>	<b>-0.3%</b>	<b>3,352</b>	<b>6.4%</b>	<b>Total Linked Passengers</b>	<b>32,550</b>	<b>32,051</b>	<b>-499</b>	<b>-1.5%</b>	<b>31,960</b>	<b>0.3%</b>

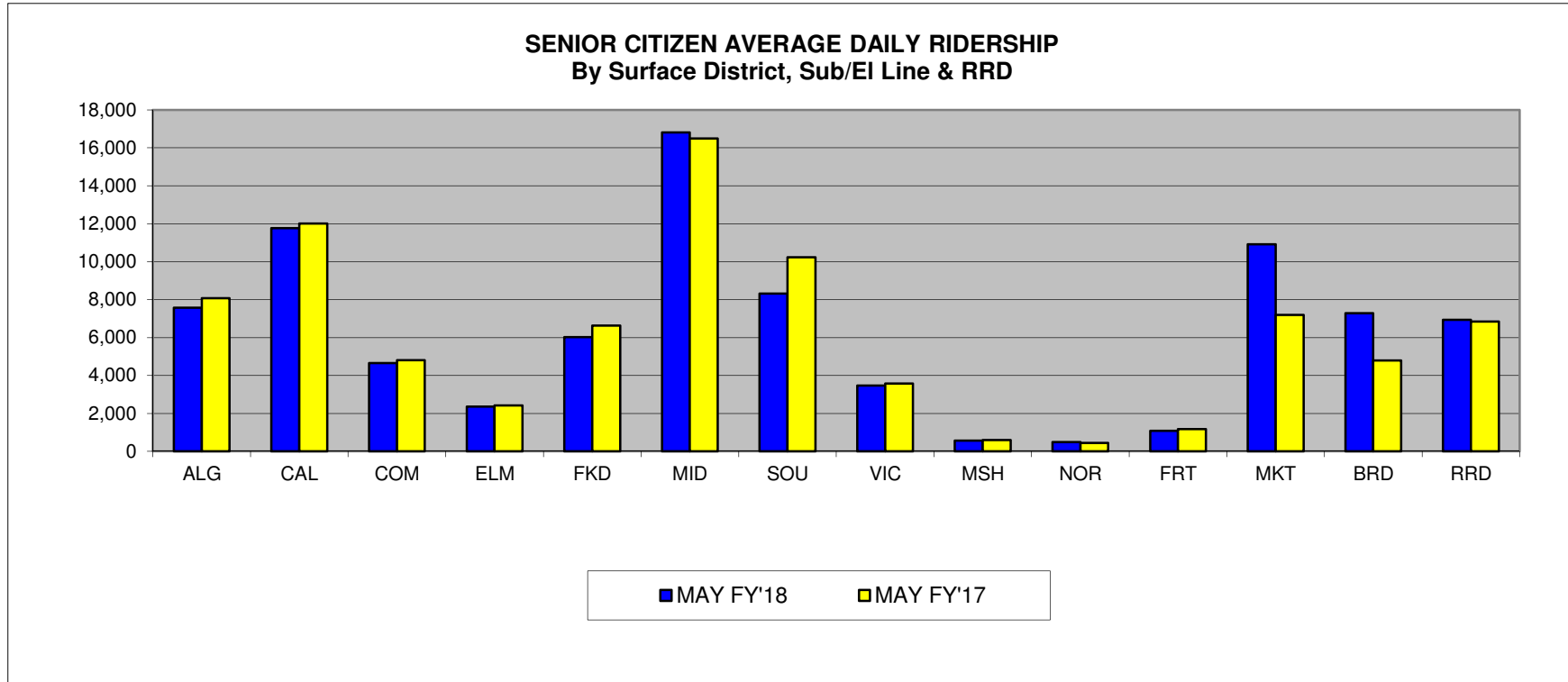
# Ridership Percentage By Time Period

## May FY 2018



Note: Excludes Free Interchange Ridership

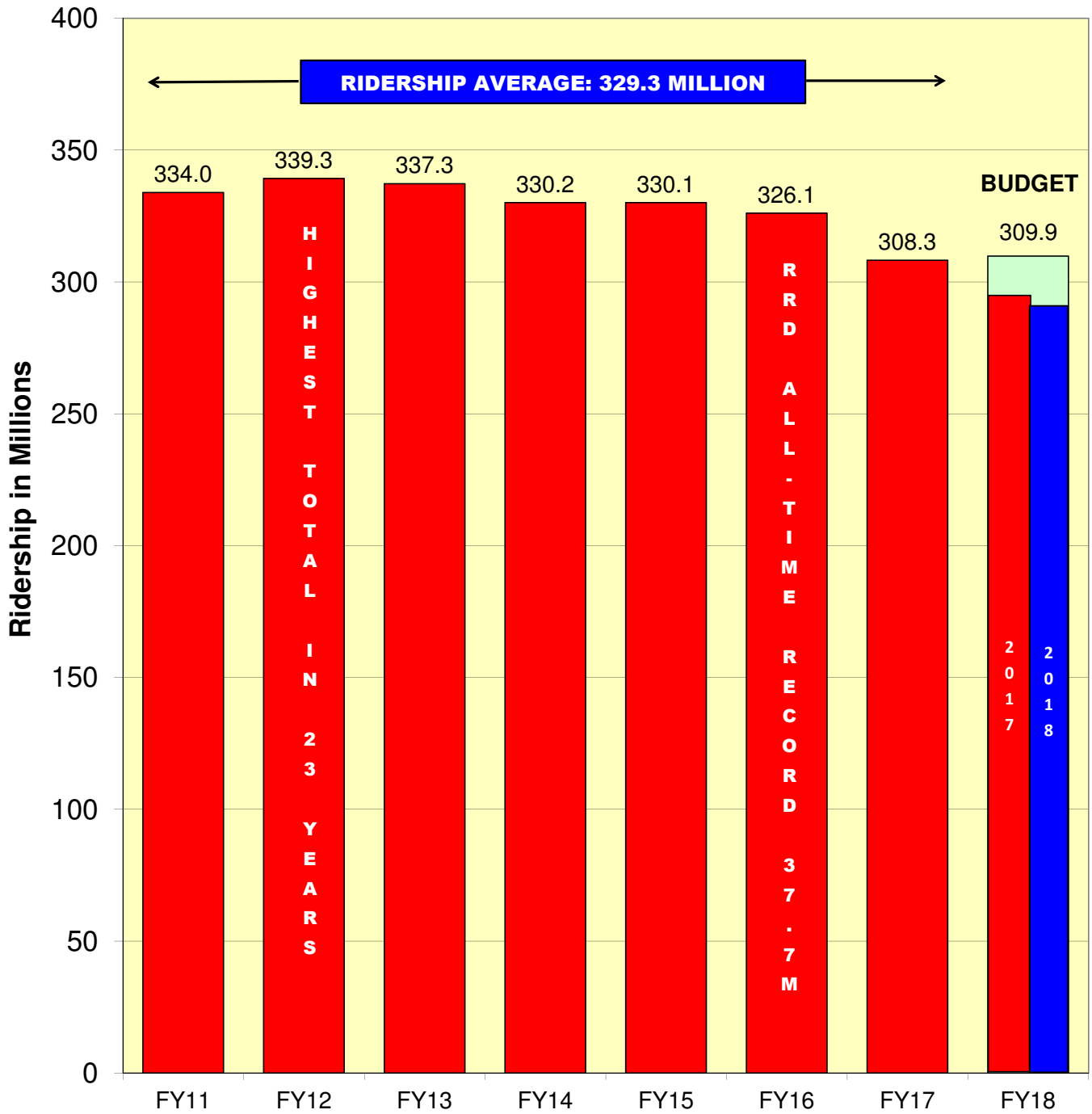
## SENIOR CITIZEN RIDERSHIP MAY FY 2018 Vs. FY 2017 (Unlinked)



MODE	AVERAGE DAILY			MONTH			YEAR TO DATE		
	FY'18	FY'17	% VAR	FY'18	FY'17	% VAR	FY'18	FY'17	% VAR
<b>CITY TRANSIT</b>									
<b>Surface</b>	57,643	60,851	-5%	1,744,490	1,841,574	-5%	16,134,961	16,329,546	-1%
<b>Hi-Speed</b>	18,201	11,989	52%	525,085	345,895	52%	3,677,725	3,372,748	9%
<b>SUBURBAN TRANSIT</b>	5,618	5,792	-3%	170,261	175,535	-3%	1,556,036	1,595,389	-2%
<b>REGIONAL RAIL</b>	6,928	6,840	1%	190,876	188,440	1%	1,857,763	1,734,217	7%
<b>TOTAL</b>	<b>88,390</b>	<b>85,473</b>	<b>3%</b>	<b>2,630,712</b>	<b>2,551,444</b>	<b>3%</b>	<b>23,226,485</b>	<b>23,031,900</b>	<b>1%</b>

# SEPTA RIDERSHIP UPDATE MAY 2018

	VS. BUDGET	VS. LAST YEAR
MAY 2018:	- 1.9%	0.6%
MAY YTD:	- 2.9%	- 2.2%



FY18: JULY 2017 - JUNE 2018