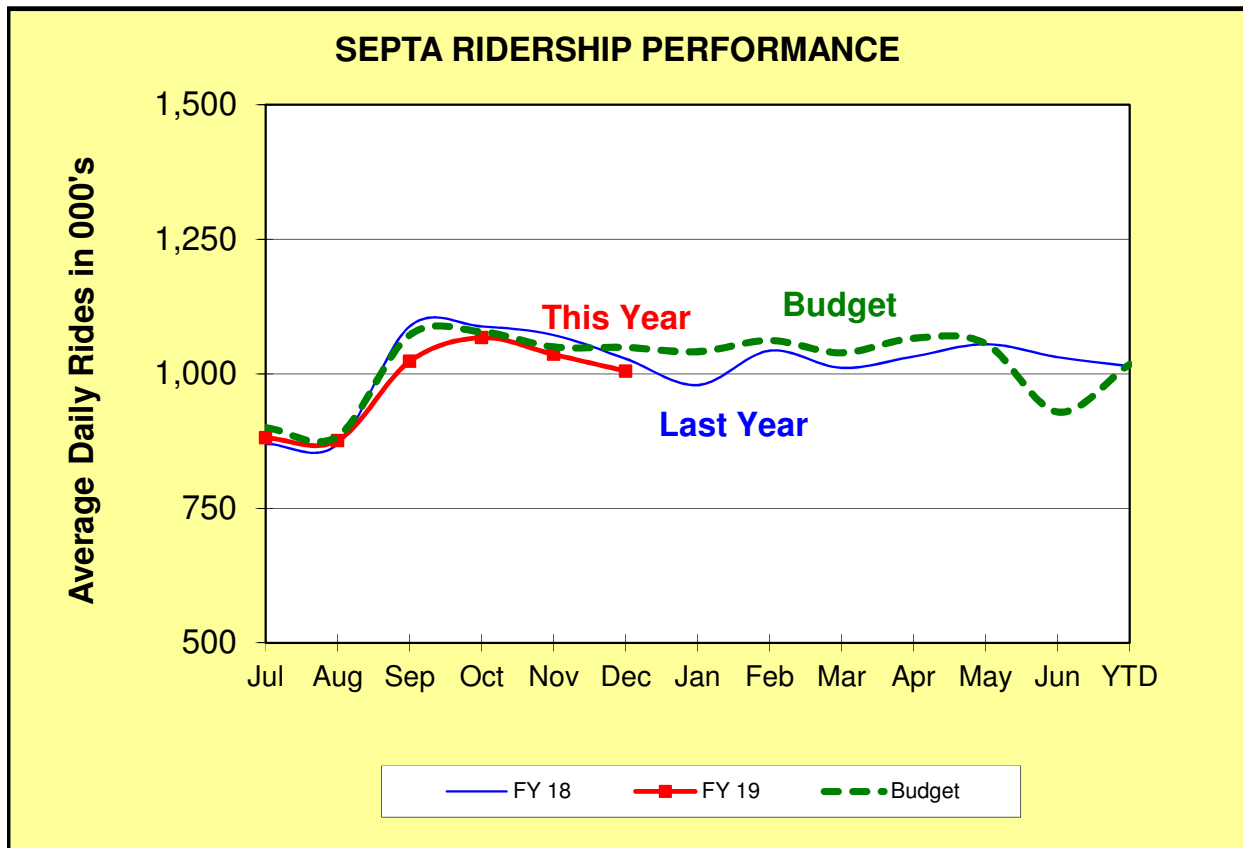


# REVENUE & RIDERSHIP REPORT

## DECEMBER 2018

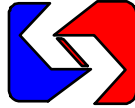


- Monthly ridership 4% below budget and 2% below last year
- Year-to-date passenger revenue 0.6% above last year
- Year-to-date ridership 2.4% below last year



Prepared By:  
**Revenue & Ridership Management**  
Southeastern Pennsylvania Transportation Authority

## Revenue & Ridership Performance December FY 2019 & YTD



December passenger revenue was 0.3% above last year and 2.3% below budget. City Transit reported passenger revenue 1.9% below budget and slightly above last year. Suburban Transit reported passenger revenue 3.6% and 7.4% above budget and last year, respectively. Regional Rail revenue was 0.9% below budget and 4.2% below last year. Consolidated passenger revenue reported cash fares down 7%, pass instrument fares up 2%, and discounted token/travel wallet fares up 4% over last year.

Monthly transit ridership was 4.3% below budget and 2.6% below last year. Monthly Regional Rail ridership was 3.6% below budget and 0.6% above last year. The slight increase in Regional Rail ridership was due to recorded increases in all ridership categories except cash. December's monthly average rainfall nearly doubled from the norm slightly impacting monthly performance. Consolidated December ridership was 2.2% below last year and 4.2% below budget. Ridership between Christmas and New Year's Day is typically lower than the average week and that trend continued this December with trips during this period about one-half million below the average weekly trips.

Philadelphia gas prices continued to fall for the third consecutive month. December gas prices fell fifteen cents during the month ending at \$2.54 per gallon or \$0.20 lower than last December. The most recent area unemployment rates show the Philadelphia rate at 5.0% and the consolidated Suburban rate at 3.2%. The local and State unemployment rates fell between one and two tenths of a percentage point compared to the prior month. The current rates are about six tenths of a percentage point lower than one year ago.

YEAR-TO-DATE RIDERSHIP			
2019	2018	DIFF.	% DIFF.
144.902	148.404	-3.502	-2.4%

\* Above ridership totals reflected in millions.

As noted in the above table, six months into fiscal year 2019 total trips are down 3.5 million or 2.4% from last year. The decrease is partly due to one less day in the 2019 fiscal calendar, but is primarily due to increased competition and structural changes in ridership patterns. It is anticipated that decreasing gas prices may also have an effect on performance. Compared to last year, trips are down 2.7% in City Transit, 1.8% in Suburban Transit and 0.6% in Regional Rail. Total trips are 2.3% below budget. Year-to-date passenger revenue is 1.5% below budget and 0.6% above last year.

**December consolidated passenger revenue** of 34.8 million was \$812 thousand or 2.3% below budget and \$102 thousand or 0.3% above last year. Monthly passenger revenue reported the City 1.9% and Regional Rail 4.2% below budget and Suburban Transit 3.6% above budget.

**Year-to-date consolidated passenger revenue** is 1.5% or \$3.5 million below budget and 0.6% or \$1.3 million above last year. Passenger revenue totals report the City 0.4% and Regional Rail 4.6% below budget, and Suburban Transit 2.9% above budget.

**December consolidated average daily linked ridership** of 712,000 was 4,000 trips or 0.5% below last December and 36,000 trips or 4.7% below target. In December, 15.4 million originating trips were recorded or 4.7% below budget and 0.5% below last year. The weekday ridership trend graph indicates typical lower ridership during the holiday week between Christmas and New Year's.

**Year-to-date average daily linked ridership of 696,000 trips is 2.8% below budget and 2.4% below last year.**

- City Transit's 524,000 daily riders: 3% below budget and 3% below last year
- Suburban Transit's 55,000 daily riders: 1.2% above budget and 0.1% above last year
- Regional Rail's 118,000 daily riders: 3.4% below budget and 0.4% below last year

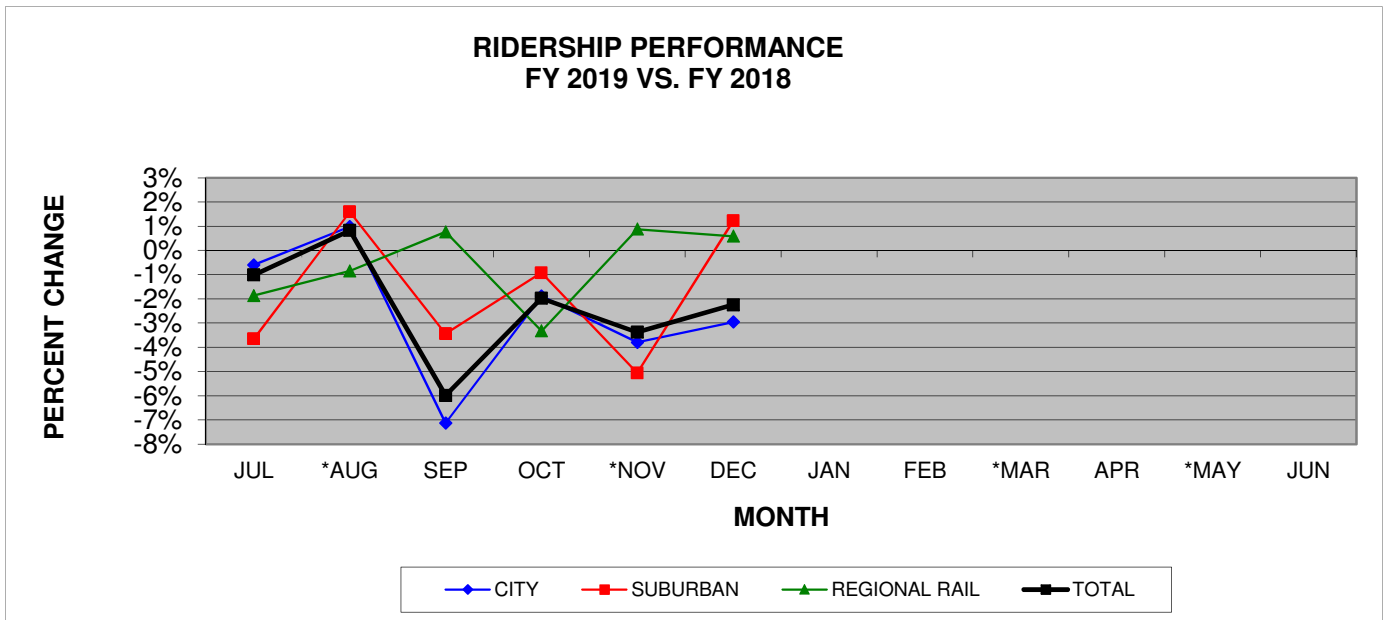
## SEPTA RIDERSHIP PERFORMANCE BY DIVISION FISCAL YEAR 2019

### DECEMBER 2018 VS. LAST YEAR

- \* City down 536 thousand or -3%
- \* Suburban up 20 thousand or 1%
- \* Reg. Rail up 15 thousand or 1%
- \* Total down 0.5 million or -2%

### FY 2019 YTD VS. LAST YEAR

- \* City down 3.19 million or -2.7%
- \* Suburban down 205 thousand or -1.8%
- \* Reg. Rail down 103 thousand or -0.6%
- \* Total down 3.5 million or -2.4%



FY 2019	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	16.034	20.685	18.825	20.123	23.651	17.601							116.918
SUBURBAN	1.661	2.107	1.768	1.822	2.176	1.652							11.187
REGIONAL RAIL	2.422	2.930	2.758	2.792	3.340	2.556							16.797
<b>TOTAL</b>	<b>20.117</b>	<b>25.722</b>	<b>23.351</b>	<b>24.737</b>	<b>29.167</b>	<b>21.809</b>							<b>144.902</b>

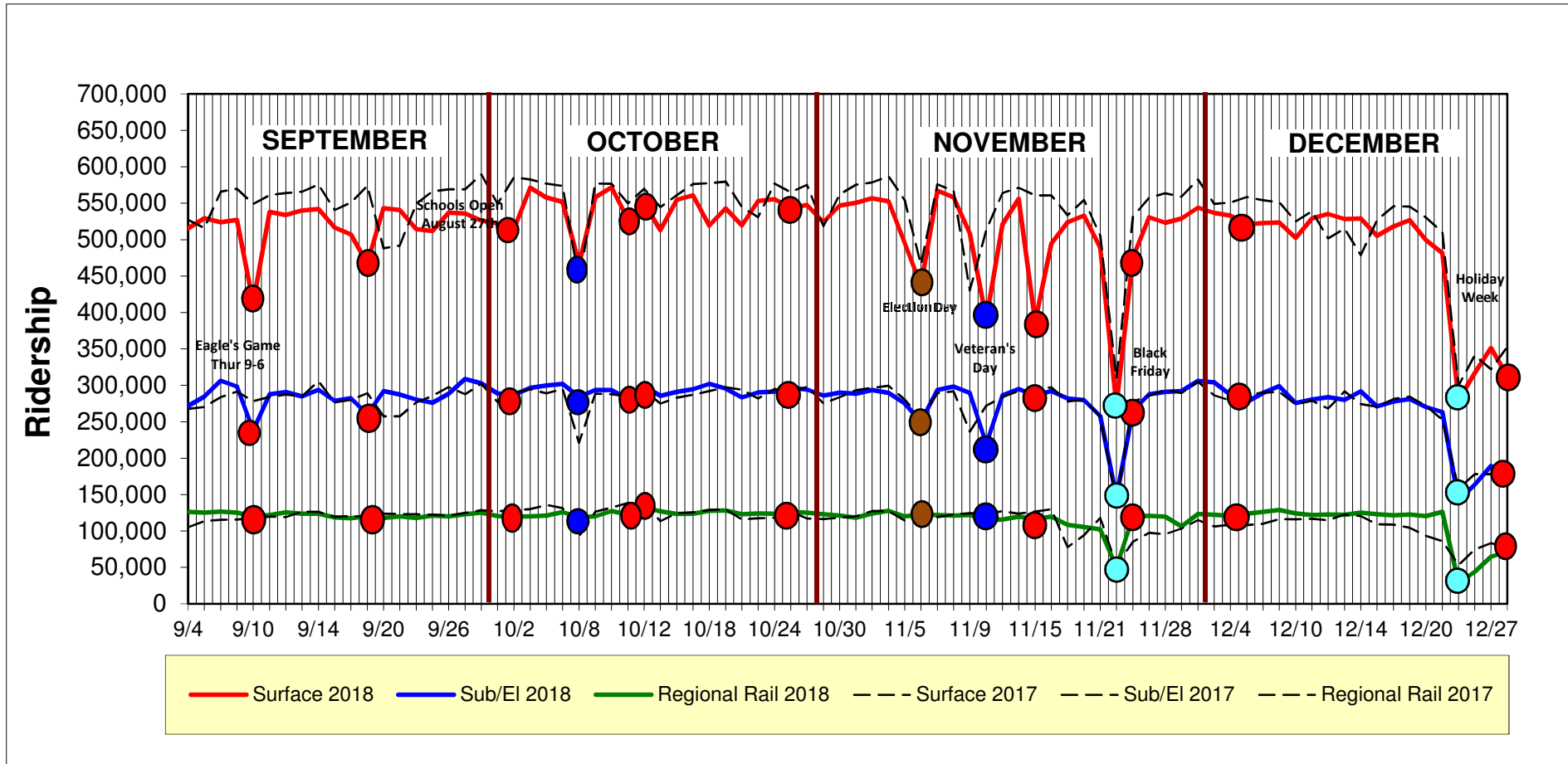
FY 2018	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	16.130	20.483	20.270	20.509	24.583	18.137							120.112
SUBURBAN	1.724	2.074	1.831	1.839	2.292	1.632							11.392
REGIONAL RAIL	2.468	2.955	2.737	2.888	3.311	2.541							16.900
<b>TOTAL</b>	<b>20.322</b>	<b>25.512</b>	<b>24.838</b>	<b>25.236</b>	<b>30.186</b>	<b>22.310</b>							<b>148.404</b>

FY 2019 VS. 2018	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	-1%	1%	-7%	-2%	-4%	-3%							-2.7%
SUBURBAN	-4%	2%	-3%	-1%	-5%	1%							-1.8%
REGIONAL RAIL	-2%	-1%	1%	-3%	1%	1%							-0.6%
<b>TOTAL</b>	<b>-1%</b>	<b>1%</b>	<b>-6%</b>	<b>-2%</b>	<b>-3%</b>	<b>-2%</b>							<b>-2.4%</b>

Note: July decrease result of one less day in fiscal month compared to last July.  
Above unlinked ridership totals are reflected in millions. \* Indicates five-week month.

# Weekday Ridership Trends

## September - December 2018 vs. 2017 (Unlinked)



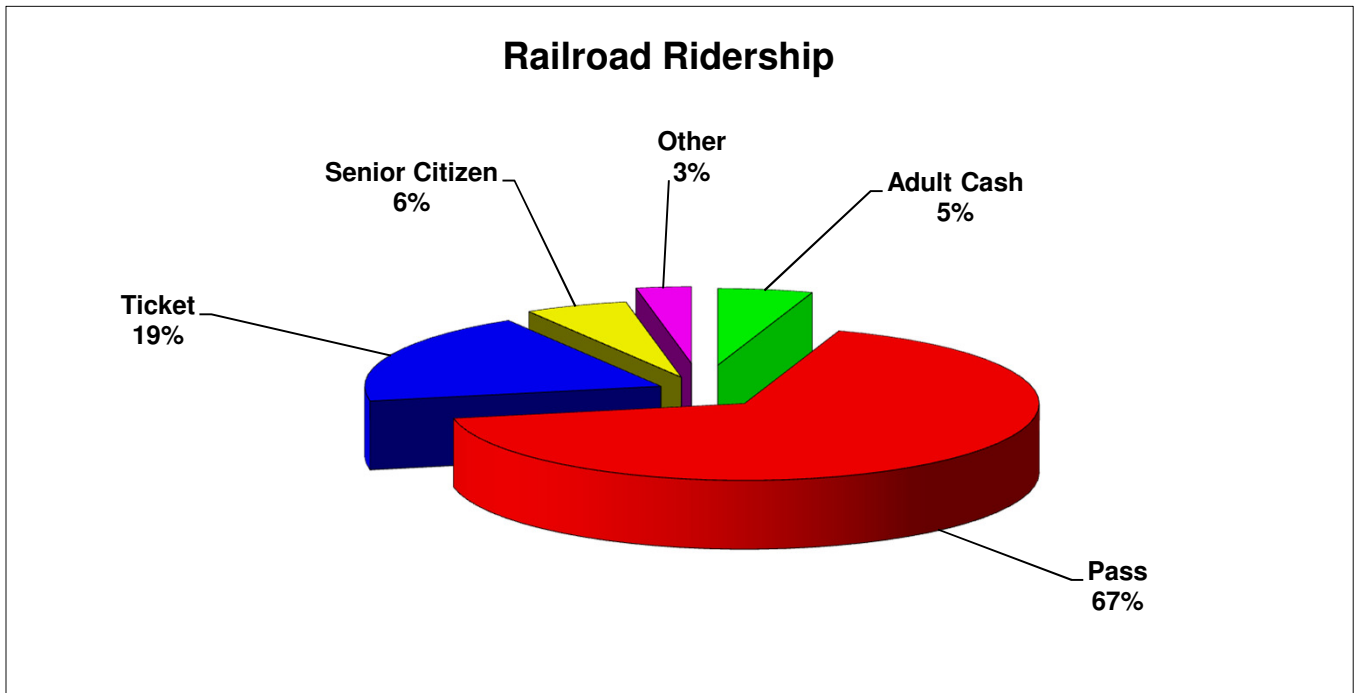
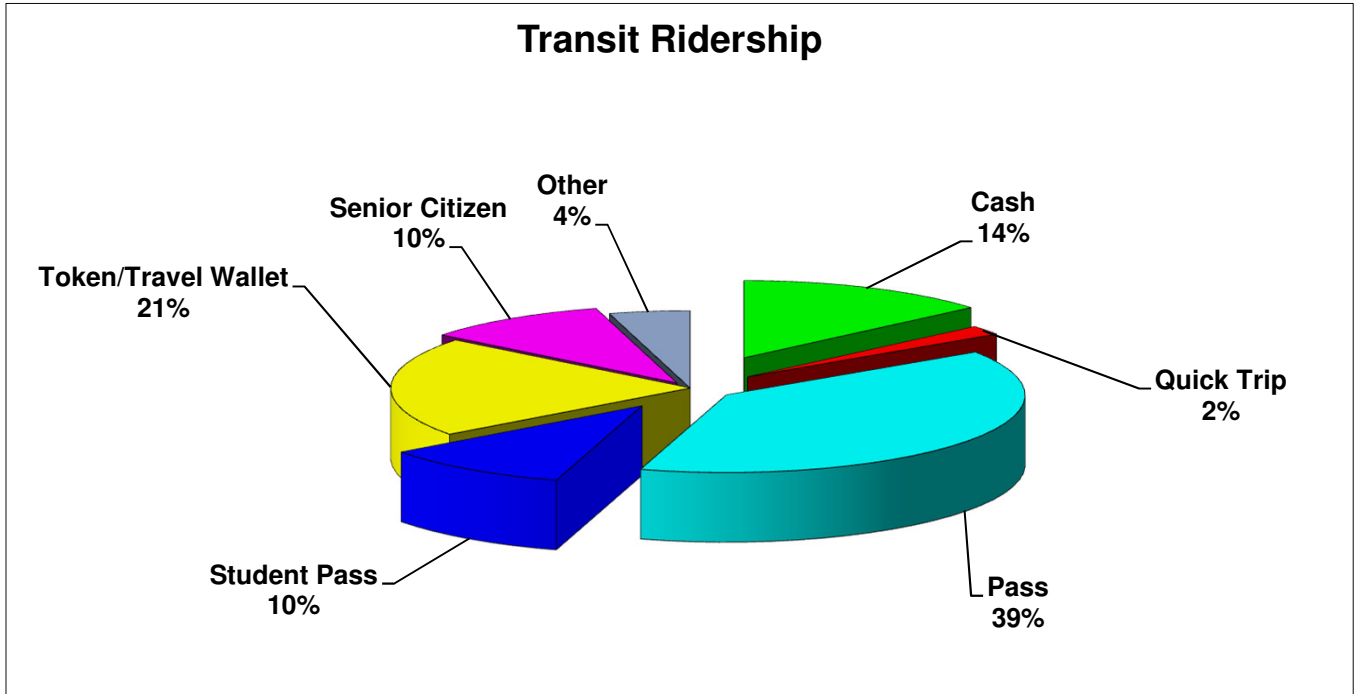
**DEVIATIONS:**

- Pre/Post Holiday
- Transit Promotion
- Holiday
- Weather Related
- Special Event
- Service Interruption

**Note: Excludes average weekday free interchange ridership of 62,000.**

# RIDERSHIP FARE MIX

## December FY 2019 YTD



Note: Above ridership based on linked ridership or base ride originating trips excluding transit transfers.

**REVENUE & PASSENGER ANALYSIS**  
**DECEMBER 2018**

**I. Consolidated Passenger Revenue (\$000)**

	<u>Budget</u>	<u>Actual</u>	<u>% Budget</u>	<u>Last Year</u>	<u>% Last Yr</u>
Surface	\$12,150	\$11,233	-7.5%	\$11,720	-4.2%
Subway-Elevated	7,729	8,180	5.8%	7,785	5.1%
Light Rail	1,927	1,978	2.7%	1,856	6.6%
<b>City Transit</b>	<b>\$21,806</b>	<b>\$21,391</b>	<b>-1.9%</b>	<b>\$21,361</b>	<b>0.1%</b>
Victory	\$1,848	\$1,919	3.8%	\$1,862	3.1%
Frontier	481	494	2.8%	384	28.6%
<b>Suburban Transit</b>	<b>\$2,329</b>	<b>\$2,413</b>	<b>3.6%</b>	<b>\$2,246</b>	<b>7.4%</b>
<b>Regional Rail</b>	<b>\$11,477</b>	<b>\$10,996</b>	<b>-4.2%</b>	<b>\$11,091</b>	<b>-0.9%</b>
<b>Total Passenger Revenue</b>	<b>\$35,612</b>	<b>\$34,800</b>	<b>-2.3%</b>	<b>\$34,698</b>	<b>0.3%</b>

**II. Consolidated Monthly Passengers (000's linked)**

Surface	6,752	6,332	-6.2%	6,430	-1.5%
Subway-Elevated	4,439	4,203	-5.3%	4,280	-1.8%
Light Rail	1,053	1,043	-0.9%	1,008	3.5%
ADA ParaTransit	49	46	-5.8%	47	-2.1%
Shared Ride Program	45	44	-2.3%	43	2.3%
<b>City Transit</b>	<b>12,337</b>	<b>11,668</b>	<b>-5.4%</b>	<b>11,808</b>	<b>-1.2%</b>
Victory	954	948	-0.6%	938	1.1%
Frontier	234	244	4.2%	202	20.8%
ADA ParaTransit	23	24	5.5%	22	9.1%
<b>Suburban Transit</b>	<b>1,211</b>	<b>1,216</b>	<b>0.4%</b>	<b>1,162</b>	<b>4.6%</b>
<b>Regional Rail</b>	<b>2,652</b>	<b>2,556</b>	<b>-3.6%</b>	<b>2,541</b>	<b>0.6%</b>
<b>TOTAL</b>	<b>16,200</b>	<b>15,439</b>	<b>-4.7%</b>	<b>15,511</b>	<b>-0.5%</b>

**III. Consolidated Monthly Passengers (000's unlinked)**

City Transit	18,441	17,601	-4.6%	18,137	-3.0%
Suburban Transit	1,681	1,652	-1.7%	1,632	1.2%
Regional Rail	2,652	2,556	-3.6%	2,541	0.6%
<b>TOTAL</b>	<b>22,774</b>	<b>21,809</b>	<b>-4.2%</b>	<b>22,310</b>	<b>-2.2%</b>

**IV. Key Statistics per Equivalent Day**

<b>Average Daily Passengers (000's, linked):</b>					
City Transit	567	536	-5.4%	543	-1.2%
Suburban Transit	55	55	0.4%	52	4.6%
Regional Rail	126	121	-3.6%	120	0.6%
<b>TOTAL</b>	<b>748</b>	<b>712</b>	<b>-4.7%</b>	<b>716</b>	<b>-0.5%</b>

**REVENUE & PASSENGER ANALYSIS  
DECEMBER FYTD 2019**

**I. Consolidated Passenger Revenue (\$000)**

	<u>Budget</u>	<u>Actual</u>	<u>% Budget</u>	<u>Last Year</u>	<u>% Last Yr</u>
Surface	\$78,961	\$74,093	-6.2%	\$76,802	-3.5%
Subway-Elevated	\$50,184	\$54,506	8.6%	\$49,497	10.1%
Light Rail	\$12,511	\$12,472	-0.3%	\$12,814	-2.7%
<b>City Transit</b>	<b>\$141,655</b>	<b>\$141,071</b>	<b>-0.4%</b>	<b>\$139,113</b>	<b>1.4%</b>
Victory	\$12,219	\$12,663	3.6%	\$12,326	2.7%
Frontier	\$3,300	\$3,311	0.3%	\$3,122	6.1%
<b>Suburban Transit</b>	<b>\$15,519</b>	<b>\$15,974</b>	<b>2.9%</b>	<b>\$15,448</b>	<b>3.4%</b>
<b>Regional Rail</b>	<b>\$73,409</b>	<b>\$70,033</b>	<b>-4.6%</b>	<b>\$71,205</b>	<b>-1.6%</b>
<b>Total Passenger Revenue</b>	<b>\$230,583</b>	<b>\$227,078</b>	<b>-1.5%</b>	<b>\$225,766</b>	<b>0.6%</b>

**II. Consolidated Monthly Passengers (000's linked)**

Surface	44,666	42,421	-5.0%	44,864	-5.4%
Subway-Elevated	28,352	28,207	-0.5%	28,437	-0.8%
Light Rail	6,619	6,654	0.5%	6,673	-0.3%
ADA ParaTransit	351	311	-11.3%	335	-7.2%
Shared Ride Program	322	293	-9.1%	316	-7.3%
<b>City Transit</b>	<b>80,310</b>	<b>77,886</b>	<b>-3.0%</b>	<b>80,625</b>	<b>-3.4%</b>
Victory	6,346	6,378	0.5%	6,462	-1.3%
Frontier	1,603	1,675	4.5%	1,607	4.2%
ADA ParaTransit	159	149	-6.1%	154	-3.2%
<b>Suburban Transit</b>	<b>8,108</b>	<b>8,202</b>	<b>1.2%</b>	<b>8,223</b>	<b>-0.3%</b>
<b>Regional Rail</b>	<b>17,376</b>	<b>16,797</b>	<b>-3.3%</b>	<b>16,900</b>	<b>-0.6%</b>
<b>TOTAL</b>	<b>105,794</b>	<b>102,886</b>	<b>-2.7%</b>	<b>105,748</b>	<b>-2.7%</b>

**III. Consolidated Monthly Passengers (000's unlinked)**

City Transit	119,668	116,918	-2.3%	120,112	-2.7%
Suburban Transit	11,252	11,187	-0.6%	11,392	-1.8%
Regional Rail	17,376	16,797	-3.3%	16,900	-0.6%
<b>TOTAL</b>	<b>148,296</b>	<b>144,902</b>	<b>-2.3%</b>	<b>148,404</b>	<b>-2.4%</b>

**IV. Key Statistics per Equivalent Day**

Average Daily Passengers (000's, linked):					
City Transit	540	524	-3.0%	540	-3.0%
Suburban Transit	54	55	1.2%	55	0.1%
Regional Rail	122	118	-3.4%	118	-0.4%
<b>TOTAL</b>	<b>716</b>	<b>696</b>	<b>-2.8%</b>	<b>713</b>	<b>-2.4%</b>

Southeastern Pennsylvania Transportation Authority  
Consolidated  
Statement of Revenue and Passengers  
for the Budget Month Ended December 2018

Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 6,611	\$ 5,760	\$ (851)	-12.9%	\$ 6,222	-7.4%	Adult Cash	\$ 43,924	\$ 40,175	\$ (3,750)	-8.5%	\$ 41,660	-3.6%
\$ 17,110	\$ 16,595	\$ (515)	-3.0%	\$ 16,313	1.7%	Passes	\$ 112,115	\$ 109,678	\$ (2,437)	-2.2%	\$ 107,495	2.0%
\$ 8,595	\$ 8,821	\$ 226	2.6%	\$ 8,487	3.9%	Tickets/Tokens	\$ 56,677	\$ 57,442	\$ 765	1.3%	\$ 57,617	-0.3%
\$ 32,316	\$ 31,176	\$ (1,140)	-3.5%	\$ 31,022	0.5%	Full Fare Adults	\$ 212,717	\$ 207,295	\$ (5,422)	-2.5%	\$ 206,772	0.3%
\$ 2,995	\$ 3,310	\$ 315	10.5%	\$ 3,441	-3.8%	Other Fares	\$ 15,865	\$ 17,558	\$ 1,692	10.7%	\$ 17,452	0.6%
\$ 301	\$ 314	\$ 13	4.3%	\$ 235	33.6%	Half Fare	\$ 2,001	\$ 2,226	\$ 225	11.2%	\$ 1,542	44.3%
<b>\$ 35,612</b>	<b>\$ 34,800</b>	<b>\$ (812)</b>	<b>-2.3%</b>	<b>\$ 34,698</b>	<b>0.3%</b>	<b>Total Passenger Revenue</b>	<b>\$ 230,583</b>	<b>\$ 227,078</b>	<b>\$ (3,505)</b>	<b>-1.5%</b>	<b>\$ 225,766</b>	<b>0.6%</b>

**Passengers**  
(000 omitted)

2,059	1,947	-112	-5.4%	1,934	0.7%	Adult Cash	13,732	14,312	580	4.2%	13,956	2.6%
7,019	6,631	-388	-5.5%	6,602	0.4%	Passes	46,901	44,622	(2,279)	-4.9%	46,036	-3.1%
3,416	3,150	-266	-7.8%	3,321	-5.1%	Tickets/Tokens	22,716	21,119	(1,596)	-7.0%	23,346	-9.5%
12,494	11,728	-766	-6.1%	11,857	-1.1%	Full Fare Adults	83,349	80,054	(3,295)	-4.0%	83,338	-3.9%
1,643	1,706	63	3.9%	1,684	1.3%	School	8,542	8,935	393	4.6%	8,523	4.8%
218	199	-19	-8.8%	188	5.9%	Disabled	1,455	1,515	60	4.1%	1,197	26.6%
1,428	1,394	-34	-2.4%	1,375	1.4%	Senior	9,513	9,525	12	0.1%	9,803	-2.8%
300	298	-2	-0.6%	295	1.0%	Other	2,113	2,103	(10)	-0.5%	2,081	1.1%
72	70	-2	-2.2%	69	1.4%	Paratransit	500	461	(39)	-7.7%	490	-5.9%
45	44	-1	-2.3%	43	2.3%	Shared ride	322	293	(29)	-9.1%	316	-7.3%
<b>16,200</b>	<b>15,439</b>	<b>-761</b>	<b>-4.7%</b>	<b>15,511</b>	<b>-0.5%</b>	<b>Total Linked Passengers</b>	<b>105,794</b>	<b>102,886</b>	<b>(2,908)</b>	<b>-2.7%</b>	<b>105,748</b>	<b>-2.7%</b>



Southeastern Pennsylvania Transportation Authority  
All Transit Divisions  
Statement of Revenue and Passengers  
for the Budget Month Ended December 2018

Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 5,534	\$ 4,716	\$ (818)	-14.8%	\$ 5,056	-6.7%	Adult Cash/ Quick Trip	\$ 37,023	\$ 34,048	\$ (2,975)	-8.0%	\$ 34,518	-1.4%
\$ 9,710	\$ 9,735	\$ 25	0.3%	\$ 9,427	3.3%	Passes	\$ 65,000	\$ 66,305	\$ 1,305	2.0%	\$ 64,669	2.5%
\$ 5,730	\$ 5,871	\$ 141	2.5%	\$ 5,713	2.8%	Tokens/Travel Wallet	\$ 38,324	\$ 37,884	\$ (440)	-1.1%	\$ 37,981	-0.3%
\$ 20,974	\$ 20,322	\$ (652)	-3.1%	\$ 20,196	0.6%	Full Fare Adults	\$ 140,346	\$ 138,237	\$ (2,110)	-1.5%	\$ 137,168	0.8%
\$ 2,905	\$ 3,210	\$ 305	10.5%	\$ 3,219	-0.3%	School	\$ 15,107	\$ 16,844	\$ 1,737	11.5%	\$ 16,132	4.4%
\$ 257	\$ 272	\$ 15	5.7%	\$ 192	41.7%	Disabled	\$ 1,721	\$ 1,965	\$ 244	14.2%	\$ 1,261	55.8%
<b>\$ 24,136</b>	<b>\$ 23,804</b>	<b>\$ (332)</b>	<b>-1.4%</b>	<b>\$ 23,607</b>	<b>0.8%</b>	<b>Total Passenger Revenue</b>	<b>\$ 157,174</b>	<b>\$ 157,045</b>	<b>\$ (129)</b>	<b>-0.1%</b>	<b>\$ 154,561</b>	<b>1.6%</b>

**Passengers**  
(000 omitted)

1,912	1,809	-103	-5.4%	1,782	1.5%	Adult Cash/ Quick Trip	12,794	13,443	649	5.1%	12,958	3.7%
5,228	4,929	-299	-5.7%	4,908	0.4%	Passes	35,008	33,410	-1,598	-4.6%	34,921	-4.3%
2,947	2,671	-276	-9.4%	2,857	-6.5%	Tokens/Travel Wallet	19,711	17,851	-1,860	-9.4%	20,055	-11.0%
10,088	9,409	-679	-6.7%	9,547	-1.4%	Full Fare Adults	67,514	64,705	-2,809	-4.2%	67,934	-4.8%
1,612	1,672	60	3.8%	1,654	1.1%	School	8,380	8,775	395	4.7%	8,378	4.7%
204	185	-19	-9.3%	174	6.3%	Disabled	1,365	1,430	65	4.8%	1,104	29.5%
1,269	1,244	-25	-2.0%	1,227	1.4%	Senior	8,494	8,582	88	1.0%	8,802	-2.5%
259	259	0	0.0%	256	1.2%	Other	1,843	1,843	0	0.0%	1,824	1.0%
72	70	-2	-2.2%	69	1.4%	Paratransit	500	461	-39	-7.7%	490	-5.9%
45	44	-1	-2.3%	43	2.3%	Shared ride	322	293	-29	-9.1%	316	-7.3%
<b>13,548</b>	<b>12,883</b>	<b>-665</b>	<b>-4.9%</b>	<b>12,970</b>	<b>-0.7%</b>	<b>Total Linked Passengers</b>	<b>88,418</b>	<b>86,089</b>	<b>-2,329</b>	<b>-2.6%</b>	<b>88,848</b>	<b>-3.1%</b>

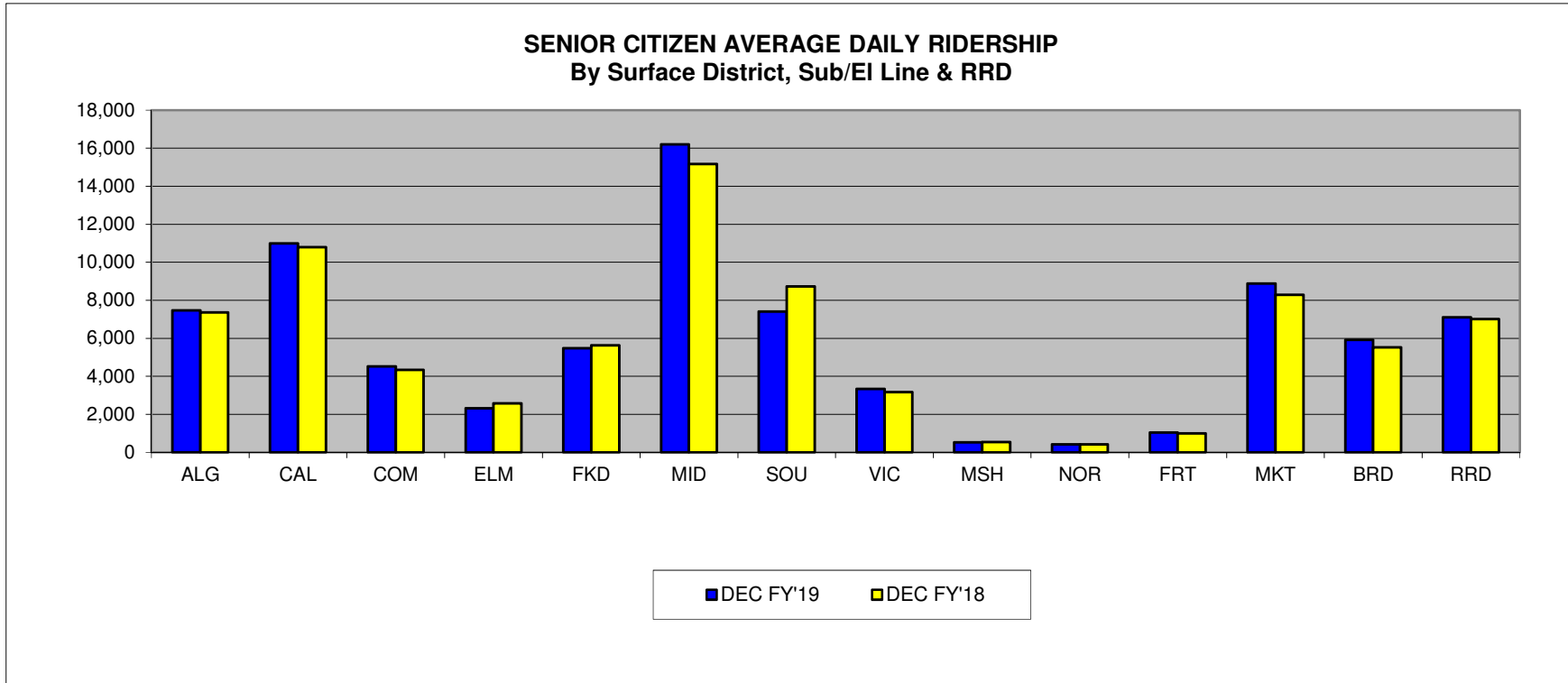
Southeastern Pennsylvania Transportation Authority  
Regional Rail Division  
Statement of Revenue and Passengers  
for the Budget Month Ended December 2018

Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 1,077	\$ 1,044	\$ (33)	-3.1%	\$ 1,166	-10.5%	Adult Cash	\$ 6,902	\$ 6,127	\$ (775)	-11.2%	\$ 7,142	-14.2%
\$ 7,400	\$ 6,860	\$ (540)	-7.3%	\$ 6,886	-0.4%	Passes	\$ 47,116	\$ 43,373	\$ (3,743)	-7.9%	\$ 42,826	1.3%
\$ 2,865	\$ 2,950	\$ 85	3.0%	\$ 2,774	6.3%	Tickets/Vouchers	\$ 18,353	\$ 19,558	\$ 1,205	6.6%	\$ 19,636	-0.4%
\$ 11,343	\$ 10,854	\$ (489)	-4.3%	\$ 10,826	0.3%	Full Fare Adults	\$ 72,370	\$ 69,058	\$ (3,312)	-4.6%	\$ 69,604	-0.8%
\$ 90	\$ 100	\$ 10	10.9%	\$ 222	-55.0%	School Fares/Seniors	\$ 758	\$ 714	\$ (44)	-5.8%	\$ 1,320	-45.9%
\$ 44	\$ 42	\$ (2)	-4.0%	\$ 43	-2.3%	Half Fare	\$ 280	\$ 261	\$ (19)	-6.9%	\$ 281	-7.1%
<b>\$ 11,477</b>	<b>\$ 10,996</b>	<b>\$ (481)</b>	<b>-4.2%</b>	<b>\$ 11,091</b>	<b>-0.9%</b>	<b>Total Passenger Revenue</b>	<b>\$ 73,409</b>	<b>\$ 70,033</b>	<b>\$ (3,376)</b>	<b>-4.6%</b>	<b>\$ 71,205</b>	<b>-1.6%</b>

**Passengers**  
(000 omitted)

146	138	-8	-5.7%	152	-9.2%	Adult Cash	938	869	-69	-7.3%	998	-12.9%
1,791	1,702	-89	-5.0%	1,694	0.5%	Passes	11,893	11,212	-681	-5.7%	11,115	0.9%
469	479	10	2.1%	464	3.2%	Tickets/Vouchers	3,004	3,268	264	8.8%	3,291	-0.7%
2,406	2,319	-87	-3.6%	2,310	0.4%	Full Fare Adults	15,835	15,349	-486	-3.1%	15,404	-0.4%
31	34	3	9.4%	30	13.3%	School	162	160	-2	-1.0%	145	10.3%
14	14	0	-0.9%	14	0.0%	Disabled	91	85	-6	-6.1%	93	-8.6%
159	150	-9	-5.7%	148	1.4%	Senior	1,019	943	-76	-7.5%	1,001	-5.8%
41	39	-2	-4.5%	39	0.0%	Other	269	260	-9	-3.4%	257	1.2%
<b>2,652</b>	<b>2,556</b>	<b>-96</b>	<b>-3.6%</b>	<b>2,541</b>	<b>0.6%</b>	<b>Total Linked Passengers</b>	<b>17,376</b>	<b>16,797</b>	<b>-579</b>	<b>-3.3%</b>	<b>16,900</b>	<b>-0.6%</b>

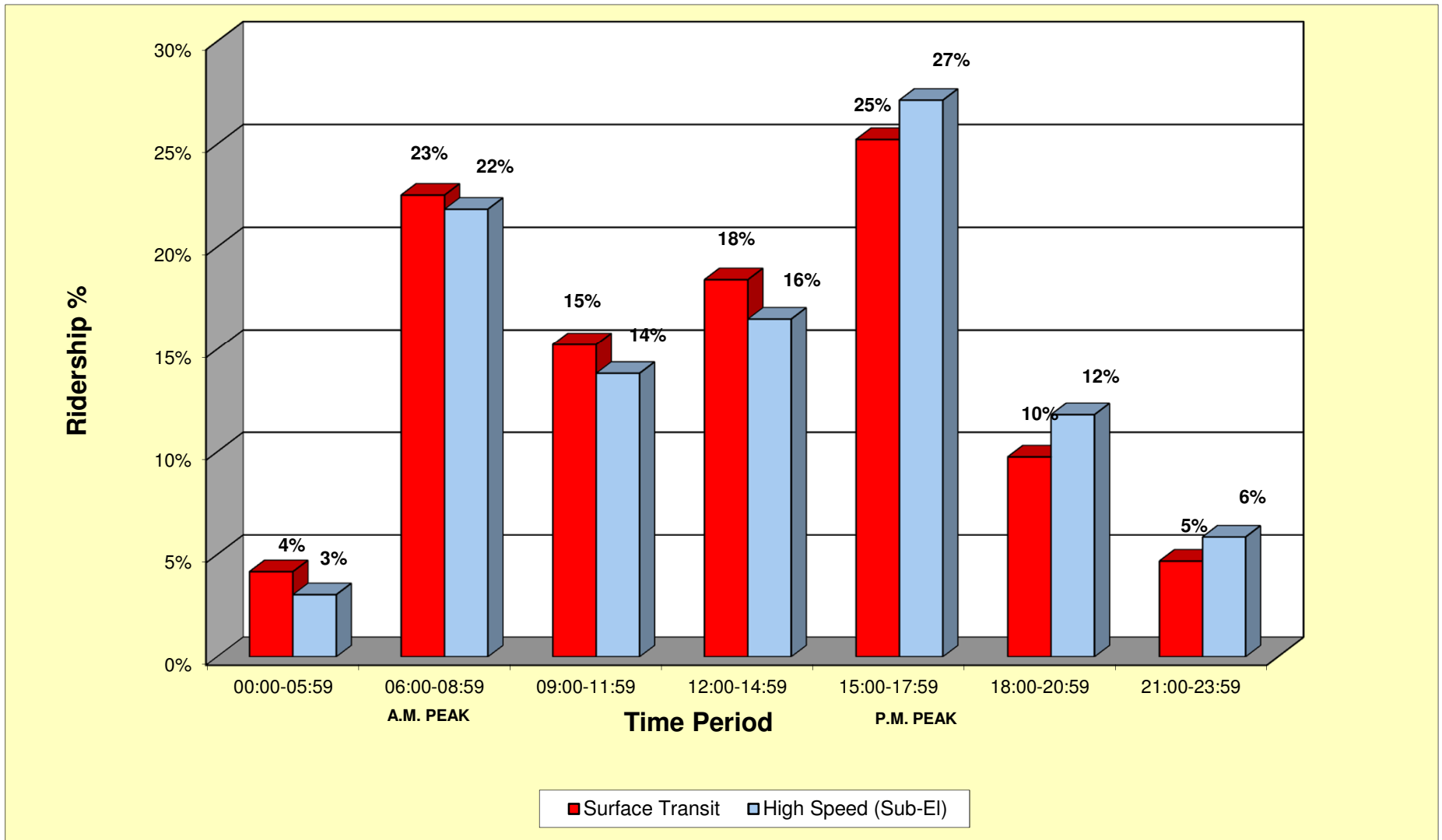
## SENIOR CITIZEN RIDERSHIP DECEMBER FY 2019 Vs. FY 2018 (Unlinked)



MODE	AVERAGE DAILY			MONTH			YEAR TO DATE		
	FY'19	FY'18	% VAR	FY'19	FY'18	% VAR	FY'19	FY'18	% VAR
<b>CITY TRANSIT</b>									
<b>Surface</b>	54,513	54,737	0%	1,243,755	1,248,862	0%	8,722,287	9,227,593	-5%
<b>Hi-Speed</b>	14,803	13,815	7%	321,968	300,480	7%	2,092,792	1,885,715	11%
<b>SUBURBAN TRANSIT</b>	5,321	5,123	4%	124,019	119,409	4%	860,732	885,717	-3%
<b>REGIONAL RAIL</b>	7,098	7,014	1%	149,766	147,989	1%	941,785	1,000,330	-6%
<b>TOTAL</b>	<b>81,735</b>	<b>80,689</b>	<b>1%</b>	<b>1,839,508</b>	<b>1,816,740</b>	<b>1%</b>	<b>12,617,596</b>	<b>12,999,355</b>	<b>-3%</b>

# Ridership Percentage By Time Period

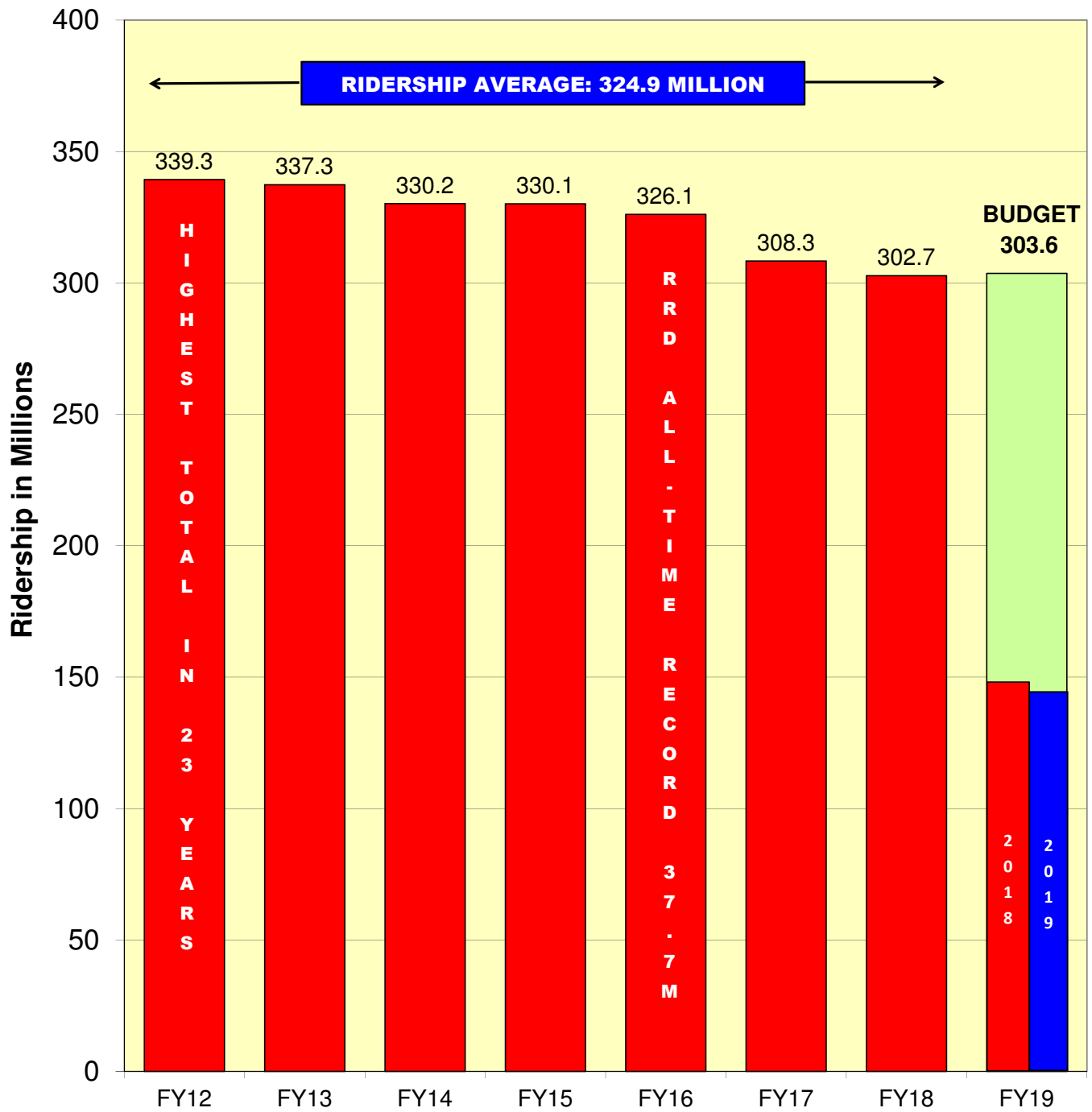
## December FY 2019



Note: Excludes Free Interchange Ridership

# SEPTA RIDERSHIP UPDATE DECEMBER 2018

	VS. BUDGET	VS. LAST YEAR
DEC 2018:	- 4.2%	-2.2%
DEC YTD:	- 2.3%	-2.4%



FY 2019: JULY 2018 - JUNE 2019