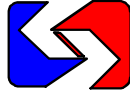
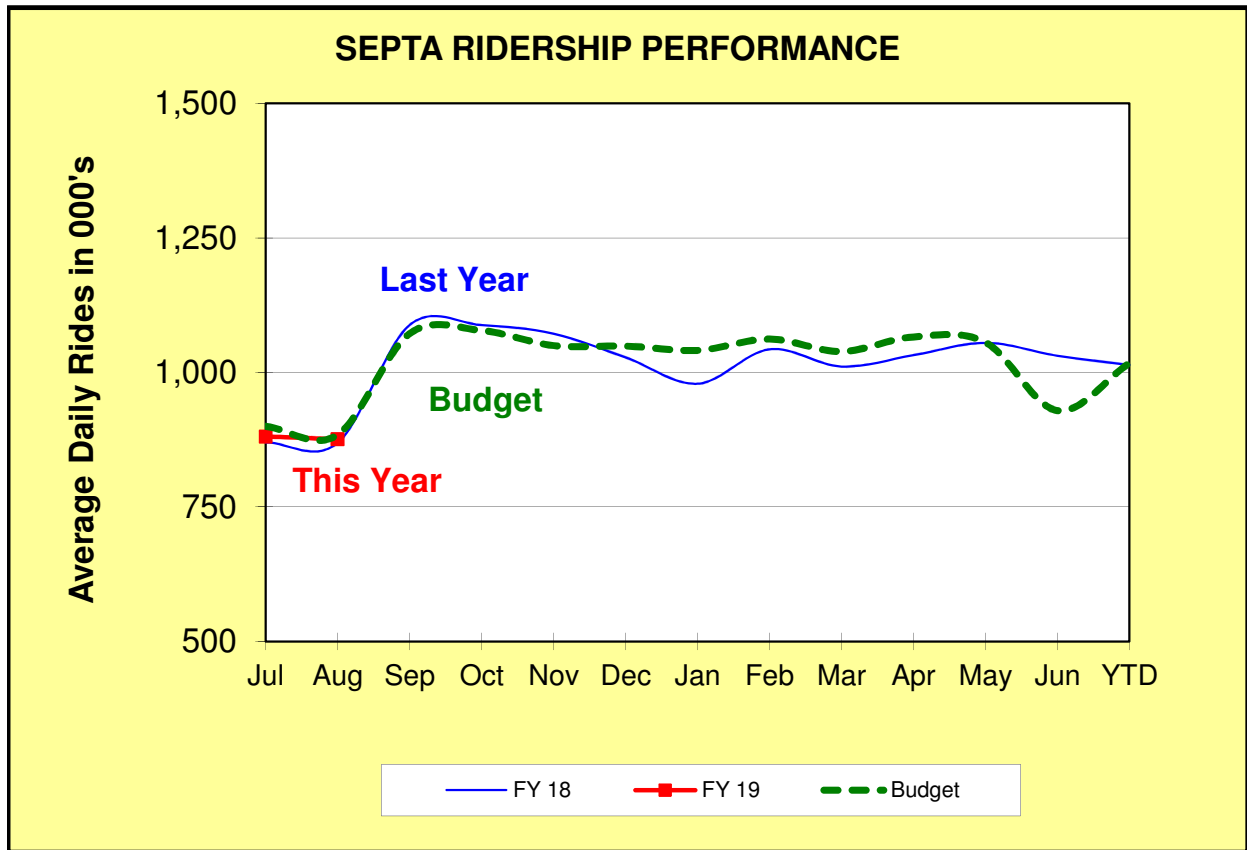


REVENUE & RIDERSHIP REPORT

JULY & AUGUST 2018

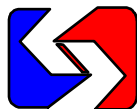


- July ridership 1% below last year and 2.1% below budget
- August ridership 0.8% above last year and 0.9% below budget
- Year-to-date passenger revenue 2.3% above last year
- Year-to-date ridership reporting a 0% change from last year



Prepared By:
Revenue & Ridership Management
Southeastern Pennsylvania Transportation Authority

Revenue & Ridership Performance July & August FY 2019



July ridership was 1% below and August ridership was 0.8% above last year. The July decrease was expected due to one less reporting day in the budget month compared to last July. The fiscal calendar loss of one day in July will be made up in the budget month of June. The August ridership increase resulted from schools starting early in the final week of August. In past years, Philadelphia schools started after the Labor Day holiday in September.

Two months into fiscal year 2019, ridership is unchanged compared to last year. Year-to-date ridership is 1.4% below budget. Passenger revenue is 2.3% above last year and 0.8% below budget. The budget goal for passenger revenue for FY 2019 is \$470.5 million or 0.8% above the FY 2018 total of \$466.6 million. The ridership goal is set at 303.6 million trips, a slight increase over the FY 2018 total of 302.7 million.

Notable fare policy changes were put into place recently. Effective August 1st, physical paper transfers are no longer being issued on transit, but remain available in an electronic form. The \$1.00 transfer fare is available when funds are loaded on the SEPTA Key card. Effective September 1st, the paper PA issued Senior Citizen Transit ID Card became invalid as a form of ID for free senior travel. Seniors must have either a Senior Key Photo ID Card or valid PA Driver's License/Non-Driver ID with magnetic stripe. Also on September 1st, SEPTA eliminated the \$1.00 fare requirement for seniors traveling on Regional Rail. Seniors with the appropriate identification can now travel free on all modes of service within the state of Pennsylvania.

Local unemployment rates and gas prices are monitored for their effect on mass transit ridership. The Bureau of Labor Statistics is reporting slightly rising unemployment rates over the past few months. The most recent report has the City rate at 5.9%, the consolidated Suburban rate at 3.8%, and the State rate at 4.5%. The rates in the City, State, and Suburbs compared to last year are 0.8% lower. Philadelphia gas prices during the month of July rose from \$3.02 to \$3.07 per gallon. In August, the gallon price of gas peaked at \$3.09 and finished at \$3.02 per gallon. On August 31st last year, gas was thirty-nine cents lower at \$2.63 per gallon.

Consolidated Passenger Revenue:

July - \$32.5 million was 1.4% or \$457 thousand below budget and 0.4% or \$139 thousand above last year.

August - \$39.8 million was 0.2% or \$98 thousand below budget and 3.8% or \$1.5 million above last year.

Year-to-Date - \$72.3 million is 0.8% or \$555 thousand below budget and 2.3% or \$1.6 million above last year. Passenger revenue for Suburban Transit was 1.7% and City Transit was 0.8% above budget. Regional Rail was 4.3% below budget and 1.2% below last year.

Consolidated Average Daily Linked Ridership:

July - 625,000 was 22,000 trips or 3.3% below last July and 26,000 trips or 4% below budget.

August - 630,000 was 15,000 trips or 2.3% below last August and 5,000 trips or 0.8% below budget.

Year-to-Date - 628,000 trips is 18,000 trips or 2.8% below last year and 14,000 trips or 2.2% below budget.

- City Transit's 469,000 daily riders: 2.1% below budget and 3.6% below last year
- Suburban Transit's 52,000 daily riders: 0.7% above budget and 0.6% above last year
- Regional Rail's 107,000 daily riders: 4.0% below budget and 0.6% below last year

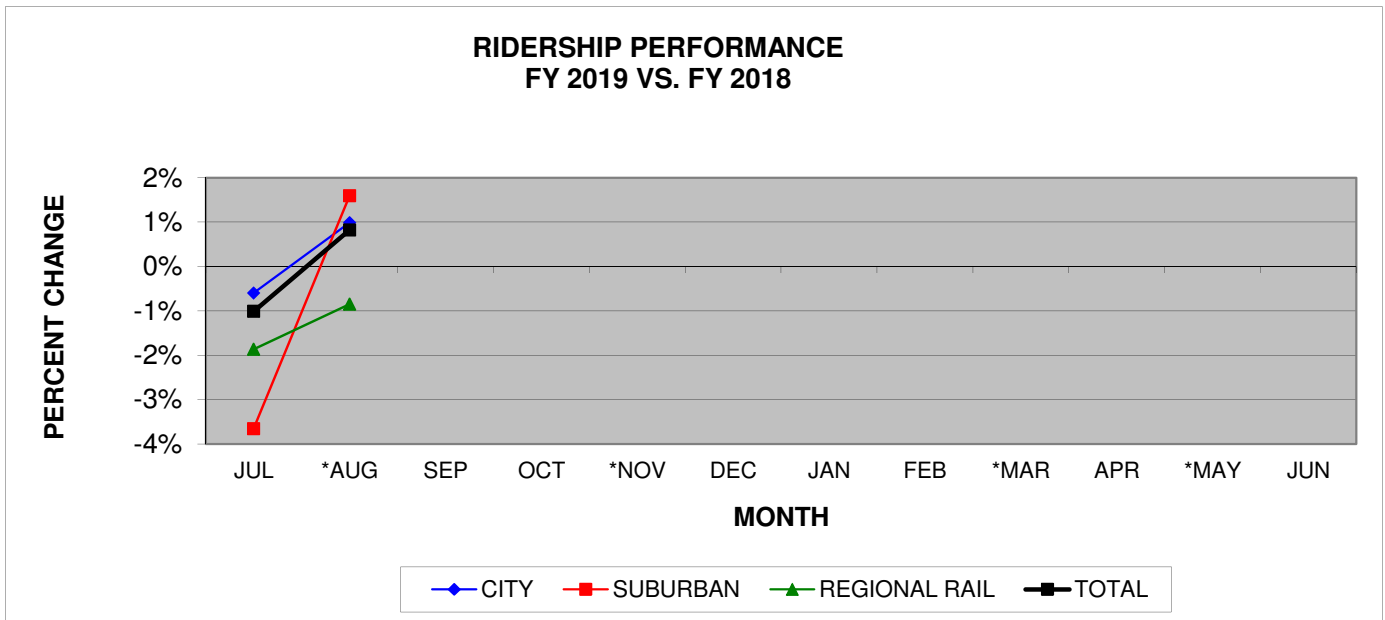
SEPTA RIDERSHIP PERFORMANCE BY DIVISION FISCAL YEAR 2019

AUGUST 2018 VS. LAST YEAR

- * City up 202 thousand or 1%
- * Suburban up 33 thousand or 2%
- * Reg. Rail down 25 thousand or -1%
- * Total up 210 thousand or 1%

FY 2019 YTD VS. LAST YEAR

- * City up 106 thousand or 0.3%
- * Suburban down 30 thousand or -0.8%
- * Reg. Rail down 71 thousand or -1.3%
- * Total up 5 thousand or 0%



FY 2019	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	16.034	20.685											36.719
SUBURBAN	1.661	2.107											3.768
REGIONAL RAIL	2.422	2.930											5.352
TOTAL	20.117	25.722											45.839

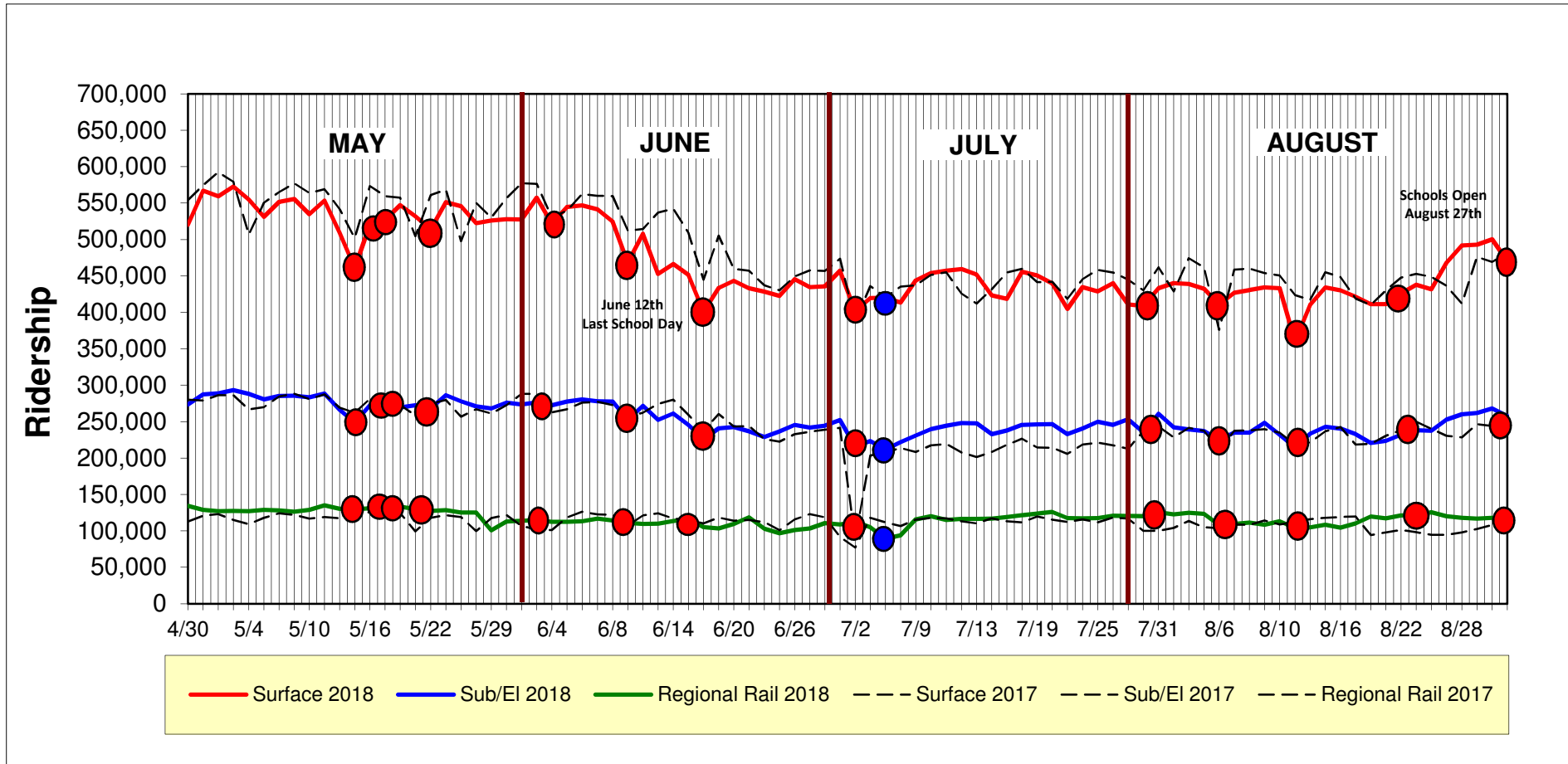
FY 2018	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	16.130	20.483											36.613
SUBURBAN	1.724	2.074											3.798
REGIONAL RAIL	2.468	2.955											5.423
TOTAL	20.322	25.512											45.834

FY 2019 VS. 2018	JUL	*AUG	SEP	OCT	*NOV	DEC	JAN	FEB	*MAR	APR	*MAY	JUN	YTD
CITY	-1%	1%											0.3%
SUBURBAN	-4%	2%											-0.8%
REGIONAL RAIL	-2%	-1%											-1.3%
TOTAL	-1%	1%											0.0%

Note: July decrease result of one less day in fiscal month compared to last July.
Above unlinked ridership totals are reflected in millions. * Indicates five-week month.

Weekday Ridership Trends

May - August 2018 vs. 2017 (Unlinked)



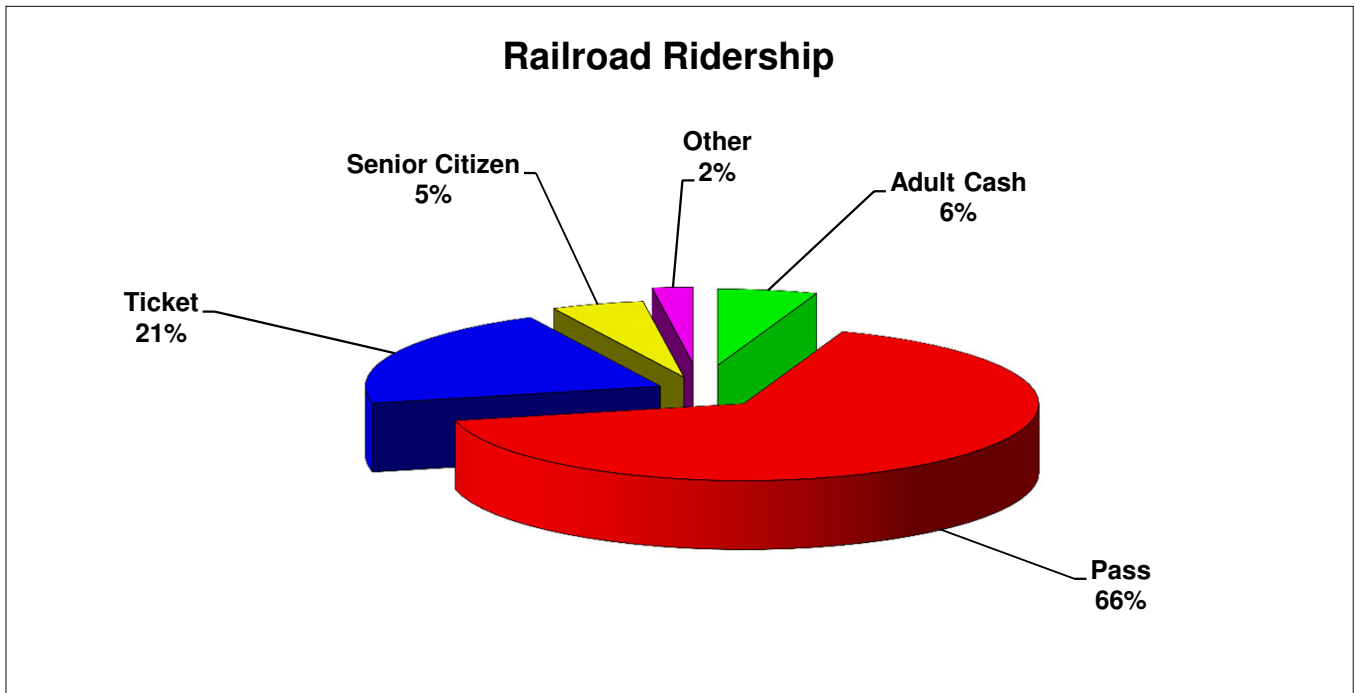
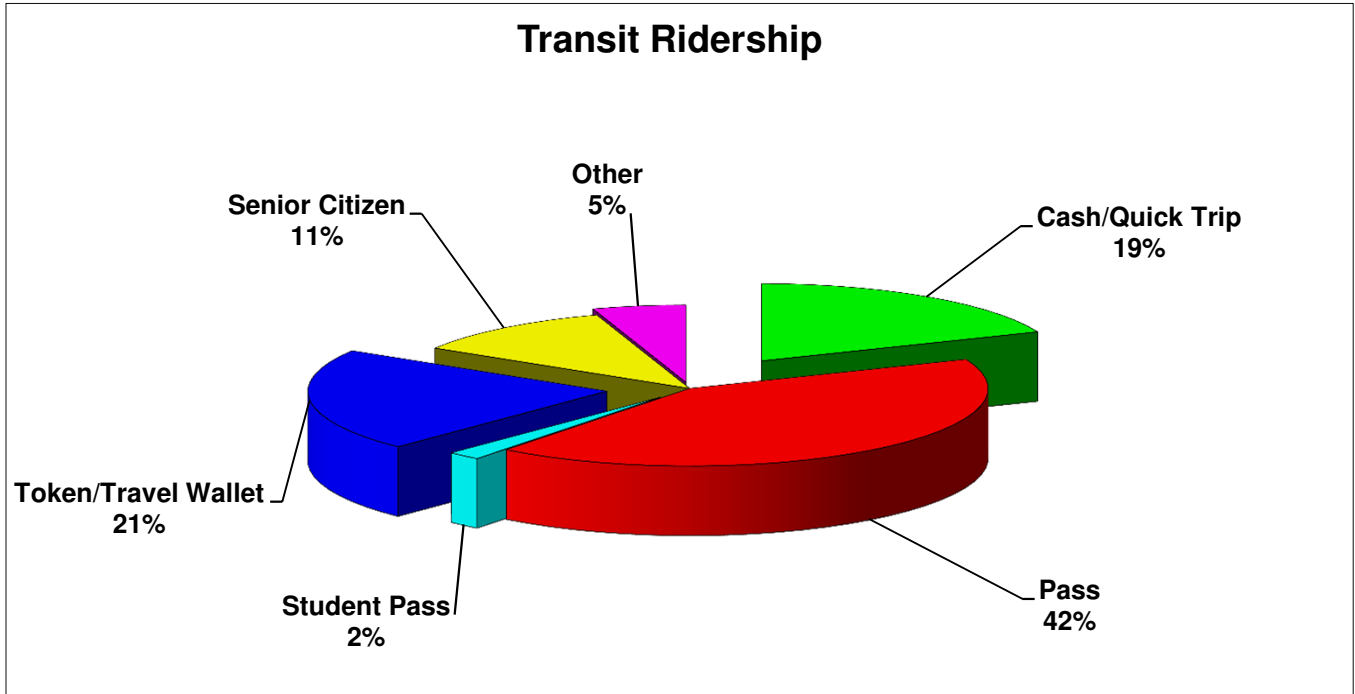
DEVIATIONS:

- Pre/Post Holiday
- Weather Related
- Transit Promotion
- Special Event
- Holiday
- Service Interruption

Note: Excludes average weekday free interchange ridership of 62,000.

RIDERSHIP FARE MIX

August FY 2019 YTD



Note: Above ridership based on linked ridership or base ride originating trips excluding transit transfers.

REVENUE & PASSENGER ANALYSIS
JULY 2018

I. Consolidated Passenger Revenue (\$000)

	<u>Budget</u>	<u>Actual</u>	<u>% Budget</u>	<u>Last Year</u>	<u>% Last Yr</u>
Surface	\$10,871	\$10,634	-2.2%	\$10,712	-0.7%
Subway-Elevated	6,895	7,227	4.8%	6,825	5.9%
Light Rail	1,719	1,703	-0.9%	1,682	1.2%
City Transit	\$19,485	\$19,564	0.4%	\$19,219	1.8%
Victory	\$1,844	\$1,807	-2.0%	\$1,862	-3.0%
Frontier	510	500	-1.9%	480	4.2%
Suburban Transit	\$2,354	\$2,307	-2.0%	\$2,342	-1.5%
Regional Rail	\$11,160	\$10,672	-4.4%	\$10,843	-1.6%
Total Passenger Revenue	\$33,000	\$32,543	-1.4%	\$32,404	0.4%

II. Consolidated Monthly Passengers (000's linked)

Surface	6,570	5,800	-11.7%	6,470	-10.4%
Subway-Elevated	3,621	3,834	5.9%	3,834	0.0%
Light Rail	788	916	16.3%	951	-3.7%
ADA ParaTransit	52	46	-11.5%	51	-9.8%
Shared Ride Program	51	44	-13.5%	50	-12.0%
City Transit	11,081	10,640	-4.0%	11,356	-6.3%
Victory	949	905	-4.7%	965	-6.2%
Frontier	248	253	2.2%	260	-2.7%
ADA ParaTransit	24	22	-7.1%	23	-4.3%
Suburban Transit	1,221	1,180	-3.3%	1,248	-5.4%
Regional Rail	2,532	2,422	-4.4%	2,468	-1.9%
TOTAL	14,834	14,242	-4.0%	15,072	-5.5%

III. Consolidated Monthly Passengers (000's unlinked)

City Transit	16,322	16,034	-1.8%	16,130	-0.6%
Suburban Transit	1,691	1,661	-1.8%	1,724	-3.7%
Regional Rail	2,532	2,422	-4.4%	2,468	-1.9%
TOTAL	20,545	20,117	-2.1%	20,322	-1.0%

IV. Key Statistics per Equivalent Day

Average Daily Passengers (000's, linked):					
City Transit	483	464	-4.0%	483	-4.1%
Suburban Transit	53	51	-3.3%	53	-3.2%
Regional Rail	115	110	-4.4%	111	-0.3%
TOTAL	651	625	-4.0%	647	-3.3%

Southeastern Pennsylvania Transportation Authority
Consolidated
Statement of Revenue and Passengers
for the Budget Month Ended July 2018

Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var. %		Budget	Actual	Var.	Var. %	Actual	Var. %
\$ 6,737	\$ 7,111	\$ 374	5.6%	\$ 6,253	13.7%	Adult Cash	\$ 6,737	\$ 7,111	\$ 374	5.6%	\$ 6,253	13.7%
\$ 17,093	\$ 16,902	\$ (191)	-1.1%	\$ 17,023	-0.7%	Passes	\$ 17,093	\$ 16,902	\$ (191)	-1.1%	\$ 17,023	-0.7%
\$ 8,686	\$ 7,953	\$ (733)	-8.4%	\$ 8,729	-8.9%	Tickets/Tokens	\$ 8,686	\$ 7,953	\$ (733)	-8.4%	\$ 8,729	-8.9%
\$ 32,515	\$ 31,966	\$ (549)	-1.7%	\$ 32,005	-0.1%	Full Fare Adults	\$ 32,515	\$ 31,966	\$ (549)	-1.7%	\$ 32,005	-0.1%
\$ 178	\$ 195	\$ 17	9.5%	\$ 175	11.1%	Other Fares	\$ 178	\$ 195	\$ 17	9.5%	\$ 175	11.1%
\$ 307	\$ 382	\$ 75	24.5%	\$ 224	70.9%	Half Fare	\$ 307	\$ 382	\$ 75	24.5%	\$ 224	70.9%
\$ 33,000	\$ 32,543	\$ (457)	-1.4%	\$ 32,404	0.4%	Total Passenger Revenue	\$ 33,000	\$ 32,543	\$ (457)	-1.4%	\$ 32,404	0.4%

Passengers
(000 omitted)

2,107	2,361	254	12.1%	2,654	-11.0%	Adult Cash	2,107	2,361	254	12.1%	2,654	-11.0%
7,085	6,705	-380	-5.4%	6,647	0.9%	Passes	7,085	6,705	(380)	-5.4%	6,647	0.9%
3,483	2,955	-528	-15.2%	3,662	-19.3%	Tickets/Tokens	3,483	2,955	(528)	-15.2%	3,662	-19.3%
12,675	12,021	-654	-5.2%	12,963	-7.3%	Full Fare Adults	12,675	12,021	(654)	-5.2%	12,963	-7.3%
22	36	14	64.4%	29	24.1%	School	22	36	14	64.4%	29	24.1%
223	259	36	16.0%	154	68.2%	Disabled	223	259	36	16.0%	154	68.2%
1,458	1,485	27	1.8%	1,477	0.5%	Senior	1,458	1,485	27	1.8%	1,477	0.5%
330	329	-1	-0.3%	325	1.2%	Other	330	329	(1)	-0.3%	325	1.2%
76	68	-8	-10.1%	74	-8.1%	Paratransit	76	68	(8)	-10.1%	74	-8.1%
51	44	-7	-13.5%	50	-12.0%	Shared ride	51	44	(7)	-13.5%	50	-12.0%
14,834	14,242	-592	-4.0%	15,072	-5.5%	Total Linked Passengers	14,834	14,242	-592	-4.0%	15,072	-5.5%

Southeastern Pennsylvania Transportation Authority
All Transit Divisions
Statement of Revenue and Passengers
for the Budget Month Ended July 2018

Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 5,681	\$ 6,167	\$ 486	8.6%	\$ 5,162	19.5%	Adult Cash	\$ 5,681	\$ 6,167	\$ 486	8.6%	\$ 5,162	19.5%
\$ 9,978	\$ 10,426	\$ 448	4.5%	\$ 10,511	-0.8%	Passes	\$ 9,978	\$ 10,426	\$ 448	4.5%	\$ 10,511	-0.8%
\$ 5,878	\$ 4,872	\$ (1,006)	-17.1%	\$ 5,659	-13.9%	Tokens/ Travel Wallet	\$ 5,878	\$ 4,872	\$ (1,006)	-17.1%	\$ 5,659	-13.9%
\$ 21,537	\$ 21,465	\$ (72)	-0.3%	\$ 21,332	0.6%	Full Fare Adults	\$ 21,537	\$ 21,465	\$ (72)	-0.3%	\$ 21,332	0.6%
\$ 39	\$ 68	\$ 29	74.2%	\$ 50	35.0%	School	\$ 39	\$ 68	\$ 29	74.2%	\$ 50	35.0%
\$ 264	\$ 338	\$ 74	28.0%	\$ 179	89.4%	Disabled	\$ 264	\$ 338	\$ 74	28.0%	\$ 179	89.4%
\$ 21,840	\$ 21,871	\$ 31	0.1%	\$ 21,561	1.4%	Total Passenger Revenue	\$ 21,840	\$ 21,871	\$ 31	0.1%	\$ 21,561	1.4%

Passengers
(000 omitted)

1,963	2,226	263	13.4%	2,502	-11.0%	Adult Cash	1,963	2226	263	13.4%	2,502	-11.0%
5,363	5,129	-234	-4.4%	5,039	1.8%	Passes	5,363	5129	-234	-4.4%	5,039	1.8%
3,023	2,436	-587	-19.4%	3,144	-22.5%	Tokens	3,023	2436	-587	-19.4%	3,144	-22.5%
10,350	9,791	-559	-5.4%	10,685	-8.4%	Full Fare Adults	10,350	9791	-559	-5.4%	10,685	-8.4%
21	35	14	62.9%	28	25.0%	School	21	35	14	62.9%	28	25.0%
209	245	36	17.0%	139	76.3%	Disabled	209	245	36	17.0%	139	76.3%
1,302	1,345	43	3.3%	1,340	0.4%	Senior	1,302	1345	43	3.3%	1,340	0.4%
293	292	-1	-0.2%	288	1.4%	Other	293	292	-1	-0.2%	288	1.4%
76	68	-8	-10.1%	74	-8.1%	Paratransit	76	68	-8	-10.1%	74	-8.1%
51	44	-7	-13.5%	50	-12.0%	Shared ride	51	44	-7	-13.5%	50	-12.0%
12,302	11,820	-482	-3.9%	12,604	-6.2%	Total Linked Passengers	12,302	11820	-482	-3.9%	12,604	-6.2%

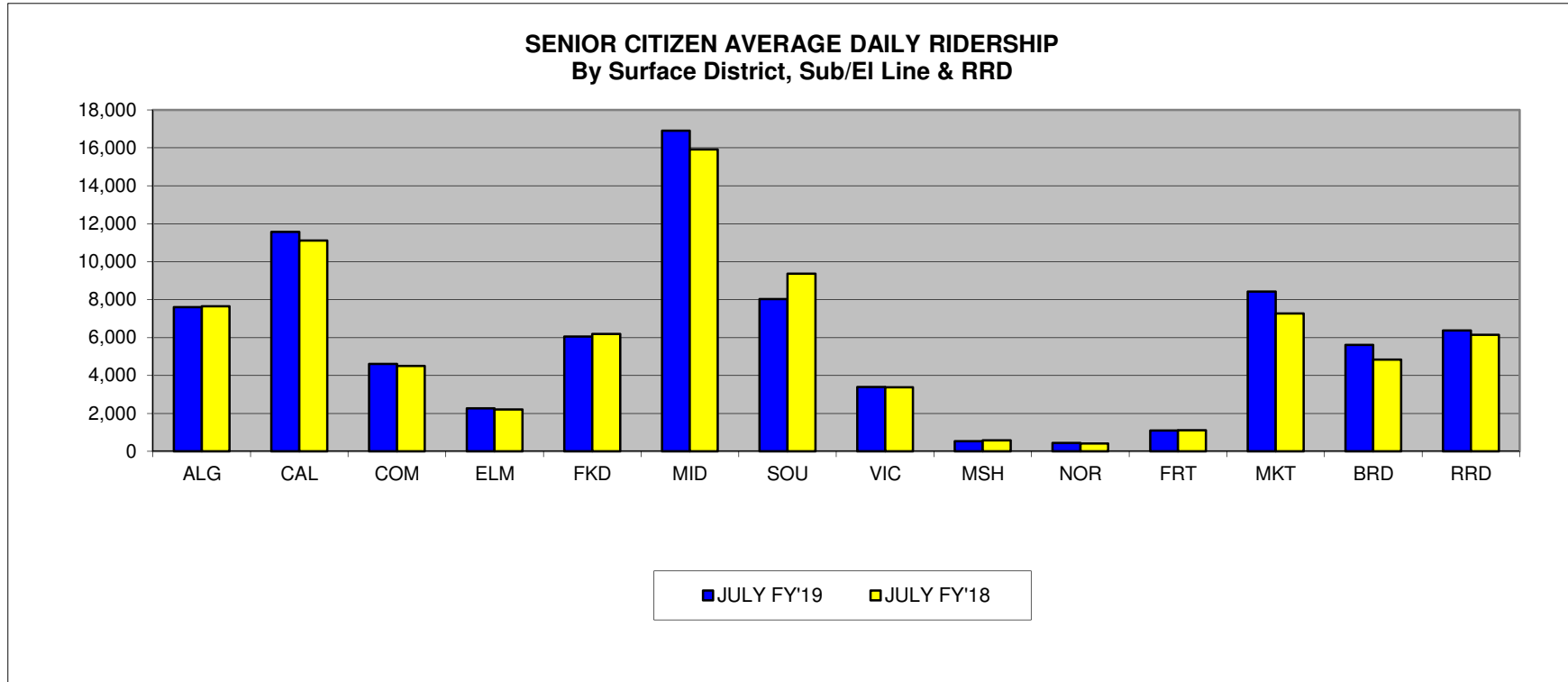
Southeastern Pennsylvania Transportation Authority
Regional Rail Division
Statement of Revenue and Passengers
for the Budget Month Ended July 2018

Current month				Passenger Revenue (000 omitted)		Year to Date						
This Year		Last Year				This Year			Last Year			
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 1,056	\$ 944	\$ (112)	-10.6%	\$ 1,091	-13.5%	Adult Cash	\$ 1,056	\$ 944	\$ (112)	-10.6%	\$ 1,091	-13.5%
\$ 7,115	\$ 6,476	\$ (639)	-9.0%	\$ 6,512	-0.6%	Passes	\$ 7,115	\$ 6,476	\$ (639)	-9.0%	\$ 6,512	-0.6%
\$ 2,808	\$ 3,081	\$ 273	9.7%	\$ 3,070	0.4%	Tickets/Vouchers	\$ 2,808	\$ 3,081	\$ 273	9.7%	\$ 3,070	0.4%
\$ 10,978	\$ 10,501	\$ (477)	-4.3%	\$ 10,673	-1.6%	Full Fare Adults	\$ 10,978	\$ 10,501	\$ (477)	-4.3%	\$ 10,673	-1.6%
\$ 139	\$ 127	\$ (12)	-8.6%	\$ 125	1.6%	Other/Seniors/Students	\$ 139	\$ 127	\$ (12)	-8.6%	\$ 125	1.6%
\$ 43	\$ 44	\$ 1	2.6%	\$ 45	-2.2%	Half Fare	\$ 43	\$ 44	\$ 1	2.6%	\$ 45	-2.2%
\$ 11,160	\$ 10,672	\$ (488)	-4.4%	\$ 10,843	-1.6%	Total Passenger Revenue	\$ 11,160	\$ 10,672	\$ (488)	-4.4%	\$ 10,843	-1.6%

Passengers
(000 omitted)

143	135	-8	-5.9%	152	-11.2%	Adult Cash	143	135	(8.46)	-5.9%	152	-11.2%
1,722	1,576	-146	-8.5%	1,608	-2.0%	Passes	1,722	1,576	(145.87)	-8.5%	1,608	-2.0%
460	519	59	12.9%	518	0.2%	Tickets/Vouchers	460	519	59.39	12.9%	518	0.2%
2,325	2,230	-95	-4.1%	2,278	-2.1%	Full Fare Adults	2,325	2,230	-95	-4.1%	2,278	-2.1%
0	1	1	0.0%	1	0.0%	School	0	1	0.59	141.5%	1	0.0%
14	14	0	1.1%	15	-6.7%	Disabled	14	14	0.15	1.1%	15	-6.7%
156	140	-16	-10.2%	137	2.2%	Senior	156	140	(15.96)	-10.2%	137	2.2%
37	37	0	-0.7%	37	0.0%	Other	37	37	(0.25)	-0.7%	37	0.0%
2,532	2,422	-110	-4.4%	2,468	-1.9%	Total Linked Passengers	2,532	2,422	-110	-4.4%	2,468	-1.9%

SENIOR CITIZEN RIDERSHIP JULY FY 2019 Vs. FY 2018 (Unlinked)



MODE	AVERAGE DAILY			MONTH			YEAR TO DATE		
	FY'19	FY'18	% VAR	FY'19	FY'18	% VAR	FY'19	FY'18	% VAR
CITY TRANSIT									
Surface	57,174	57,106	0%	1,376,447	1,407,748	-2%	1,376,447	1,407,748	-2%
Hi-Speed	14,029	12,111	16%	321,968	284,620	13%	321,968	284,620	13%
SUBURBAN TRANSIT	5,479	5,505	0%	132,083	135,994	-3%	132,083	135,994	-3%
REGIONAL RAIL	6,378	6,141	4%	139,994	136,950	2%	139,994	136,950	2%
TOTAL	83,060	80,863	3%	1,970,492	1,965,312	0%	1,970,492	1,965,312	0%

**REVENUE & PASSENGER ANALYSIS
AUGUST 2018**

I. Consolidated Passenger Revenue (\$000)

	<u>Budget</u>	<u>Actual</u>	<u>% Budget</u>	<u>Last Year</u>	<u>% Last Yr</u>
Surface	\$13,788	\$13,918	0.9%	\$13,058	6.6%
Subway-Elevated	8,750	9,229	5.5%	8,342	10.6%
Light Rail	2,181	1,860	-14.7%	2,227	-16.5%
City Transit	\$24,719	\$25,007	1.2%	\$23,627	5.8%
Victory	\$2,228	\$2,335	4.8%	\$2,228	4.8%
Frontier	602	631	4.8%	564	11.9%
Suburban Transit	\$2,830	\$2,966	4.8%	\$2,792	6.2%
Regional Rail	\$12,329	\$11,807	-4.2%	\$11,901	-0.8%
Total Passenger Revenue	\$39,878	\$39,780	-0.2%	\$38,320	3.8%

II. Consolidated Monthly Passengers (000's linked)

Surface	8,154	7,604	-6.7%	8,125	-6.4%
Subway-Elevated	4,719	5,228	10.8%	4,881	7.1%
Light Rail	1,053	1,012	-3.9%	1,301	-22.2%
ADA ParaTransit	67	61	-9.3%	66	-7.6%
Shared Ride Program	64	58	-9.6%	63	-7.9%
City Transit	14,057	13,963	-0.7%	14,436	-3.3%
Victory	1,171	1,201	2.6%	1,208	-0.6%
Frontier	292	326	11.5%	260	25.4%
ADA ParaTransit	31	28	-9.6%	30	-6.7%
Suburban Transit	1,494	1,555	4.1%	1,498	3.8%
Regional Rail	3,040	2,930	-3.6%	2,955	-0.8%
TOTAL	18,592	18,448	-0.8%	18,889	-2.3%

III. Consolidated Monthly Passengers (000's unlinked)

City Transit	20,830	20,685	-0.7%	20,483	1.0%
Suburban Transit	2,074	2,107	1.6%	2,074	1.6%
Regional Rail	3,040	2,930	-3.6%	2,955	-0.8%
TOTAL	25,944	25,722	-0.9%	25,512	0.8%

IV. Key Statistics per Equivalent Day

Average Daily Passengers (000's, linked):					
City Transit	477	473	-0.7%	489	-3.3%
Suburban Transit	51	53	4.1%	51	3.8%
Regional Rail	108	104	-3.6%	105	-0.8%
TOTAL	635	630	-0.8%	645	-2.3%

REVENUE & PASSENGER ANALYSIS
AUGUST FYTD 2019

I. Consolidated Passenger Revenue (\$000)

	<u>Budget</u>	<u>Actual</u>	<u>% Budget</u>	<u>Last Year</u>	<u>% Last Yr</u>
Surface	\$24,659	\$24,552	-0.4%	\$23,770	3.3%
Subway-Elevated	\$15,645	\$16,456	5.2%	\$15,167	8.5%
Light Rail	\$3,900	\$3,563	-8.6%	\$3,909	-8.9%
City Transit	\$44,204	\$44,571	0.8%	\$42,846	4.0%
Victory	\$4,074	\$4,142	1.7%	\$4,090	1.3%
Frontier	\$1,112	\$1,131	1.7%	\$1,044	8.3%
Suburban Transit	\$5,185	\$5,273	1.7%	\$5,134	2.7%
Regional Rail	\$23,489	\$22,479	-4.3%	\$22,744	-1.2%
Total Passenger Revenue	\$72,878	\$72,323	-0.8%	\$70,724	2.3%

II. Consolidated Monthly Passengers (000's linked)

Surface	14,724	13,404	-9.0%	14,595	-8.2%
Subway-Elevated	8,339	9,062	8.7%	8,715	4.0%
Light Rail	1,841	1,928	4.7%	2,252	-14.4%
ADA ParaTransit	119	107	-10.2%	117	-8.5%
Shared Ride Program	115	102	-11.3%	113	-9.7%
City Transit	25,138	24,603	-2.1%	25,792	-4.6%
Victory	2,120	2,106	-0.7%	2,173	-3.1%
Frontier	540	579	7.2%	520	11.3%
ADA ParaTransit	55	50	-8.5%	53	-5.7%
Suburban Transit	2,715	2,735	0.7%	2,746	-0.4%
Regional Rail	5,573	5,352	-4.0%	5,423	-1.3%
TOTAL	33,426	32,690	-2.2%	33,961	-3.7%

III. Consolidated Monthly Passengers (000's unlinked)

City Transit	37,152	36,719	-1.2%	36,613	0.3%
Suburban Transit	3,765	3,768	0.1%	3,798	-0.8%
Regional Rail	5,573	5,352	-4.0%	5,423	-1.3%
TOTAL	46,490	45,839	-1.4%	45,834	0.0%

IV. Key Statistics per Equivalent Day

Average Daily Passengers (000's, linked):					
City Transit	479	469	-2.1%	487	-3.6%
Suburban Transit	52	52	0.7%	52	0.6%
Regional Rail	111	107	-4.0%	107	-0.6%
TOTAL	642	628	-2.2%	646	-2.8%

Southeastern Pennsylvania Transportation Authority
Consolidated
Statement of Revenue and Passengers
for the Budget Month Ended August 2018

Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 8,094	\$ 7,586	\$ (508)	-6.3%	\$ 7,663	-1.0%	Adult Cash	\$ 14,831	\$ 14,697	\$ (134)	-0.9%	\$ 13,916	5.6%
\$ 20,026	\$ 20,394	\$ 368	1.8%	\$ 18,626	9.5%	Passes	\$ 37,120	\$ 37,297	\$ 177	0.5%	\$ 35,650	4.6%
\$ 10,277	\$ 10,352	\$ 75	0.7%	\$ 11,305	-8.4%	Tickets/Tokens	\$ 18,963	\$ 18,305	\$ (658)	-3.5%	\$ 20,034	-8.6%
\$ 38,398	\$ 38,332	\$ (66)	-0.2%	\$ 37,594	2.0%	Full Fare Adults	\$ 70,914	\$ 70,299	\$ (616)	-0.9%	\$ 69,600	1.0%
\$ 1,110	\$ 1,002	\$ (108)	-9.7%	\$ 417	140.4%	Other Fares	\$ 1,288	\$ 1,197	\$ (91)	-7.1%	\$ 592	102.2%
\$ 369	\$ 446	\$ 77	20.7%	\$ 309	44.5%	Half Fare	\$ 676	\$ 828	\$ 152	22.4%	\$ 532	55.6%
\$ 39,878	\$ 39,780	\$ (98)	-0.2%	\$ 38,320	3.8%	Total Passenger Revenue	\$ 72,878	\$ 72,323	\$ (555)	-0.8%	\$ 70,724	2.3%

Passengers
(000 omitted)

2,553	3,069	516	20.2%	2,395	28.1%	Adult Cash	4,660	5,430	770	16.5%	5,049	7.5%
8,700	8,163	(537)	-6.2%	9,225	-11.5%	Passes	15,786	14,868	(918)	-5.8%	15,872	-6.3%
4,201	4,029	(171)	-4.1%	4,444	-9.3%	Tickets/Tokens	7,684	6,984	(699)	-9.1%	8,106	-13.8%
15,455	15,262	(193)	-1.2%	16,064	-5.0%	Full Fare Adults	28,129	27,283	(847)	-3.0%	29,027	-6.0%
526	458	(68)	-12.9%	137	234.3%	School	548	494	(54)	-9.8%	166	197.6%
271	330	59	21.9%	230	43.5%	Disabled	494	589	95	19.2%	384	53.4%
1,765	1,841	76	4.3%	1,893	-2.7%	Senior	3,223	3,326	103	3.2%	3,370	-1.3%
413	410	(3)	-0.8%	406	1.0%	Other	743	739	(4)	-0.6%	731	1.1%
98	89	(9)	-9.4%	96	-7.3%	Paratransit	174	157	(17)	-9.7%	170	-7.6%
64	58	(6)	-9.6%	63	-7.9%	Shared ride	115	102	(13)	-11.3%	113	-9.7%
18,592	18,448	(144)	-0.8%	18,889	-2.3%	Total Linked Passengers	33,426	32,690	(736)	-2.2%	33,961	-3.7%

Southeastern Pennsylvania Transportation Authority
All Transit Divisions
Statement of Revenue and Passengers
for the Budget Month Ended August 2018

Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 6,930	\$ 6,496	\$ (435)	-6.3%	\$ 6,361	2.1%	Adult Cash	\$ 12,611	\$ 12,663	\$ 51	0.4%	\$ 11,523	9.9%
\$ 12,184	\$ 13,396	\$ 1,212	9.9%	\$ 11,935	12.2%	Passes	\$ 22,163	\$ 23,823	\$ 1,660	7.5%	\$ 22,447	6.1%
\$ 7,182	\$ 6,821	\$ (362)	-5.0%	\$ 7,614	-10.4%	Tokens/Travel Wallet	\$ 13,060	\$ 11,693	\$ (1,368)	-10.5%	\$ 13,273	-11.9%
\$ 26,297	\$ 26,713	\$ 416	1.6%	\$ 25,910	3.1%	Full Fare Adults	\$ 47,835	\$ 48,179	\$ 344	0.7%	\$ 47,243	2.0%
\$ 930	\$ 870	\$ (59)	-6.4%	\$ 260	234.7%	School	\$ 968	\$ 938	\$ (31)	-3.2%	\$ 310	202.5%
\$ 322	\$ 390	\$ 68	21.1%	\$ 249	56.8%	Disabled	\$ 586	\$ 728	\$ 142	24.2%	\$ 427	70.4%
\$ 27,549	\$ 27,973	\$ 424	1.5%	\$ 26,419	5.9%	Total Passenger Revenue	\$ 49,389	\$ 49,844	\$ 455	0.9%	\$ 47,980	3.9%

Passengers
(000 omitted)

2,395	2,912	517	21.6%	2,211	31.7%	Adult Cash	4,358	5,138	780	17.9%	4,713	9.0%
6,570	6,207	(363)	-5.5%	7,331	-15.3%	Passes	11,934	11,336	(598)	-5.0%	12,370	-8.4%
3,694	3,410	(284)	-7.7%	3,807	-10.4%	Tokens/Travel Wallet	6,717	5,846	(871)	-13.0%	6,951	-15.9%
12,660	12,530	(130)	-1.0%	13,349	-6.1%	Full Fare Adults	23,010	22,321	(689)	-3.0%	24,034	-7.1%
516	454	(62)	-12.0%	137	231.4%	School	537	489	(48)	-9.0%	165	196.4%
256	312	56	22.1%	210	48.6%	Disabled	465	557	92	19.8%	349	59.6%
1,593	1,710	117	7.3%	1,717	-0.4%	Senior	2,895	3,055	160	5.5%	3,057	-0.1%
365	365	0	0.1%	362	0.8%	Other	657	657	(0)	-0.1%	650	1.1%
98	89	(9)	-9.4%	96	-7.3%	Paratransit	174	157	(17)	-9.7%	170	-7.6%
64	58	(6)	-9.6%	63	-7.9%	Shared ride	115	102	(13)	-11.3%	113	-9.7%
15,551	15,518	(34)	-0.2%	15,934	-2.6%	Total Linked Passengers	27,853	27,338	(516)	-1.9%	28,538	-4.2%

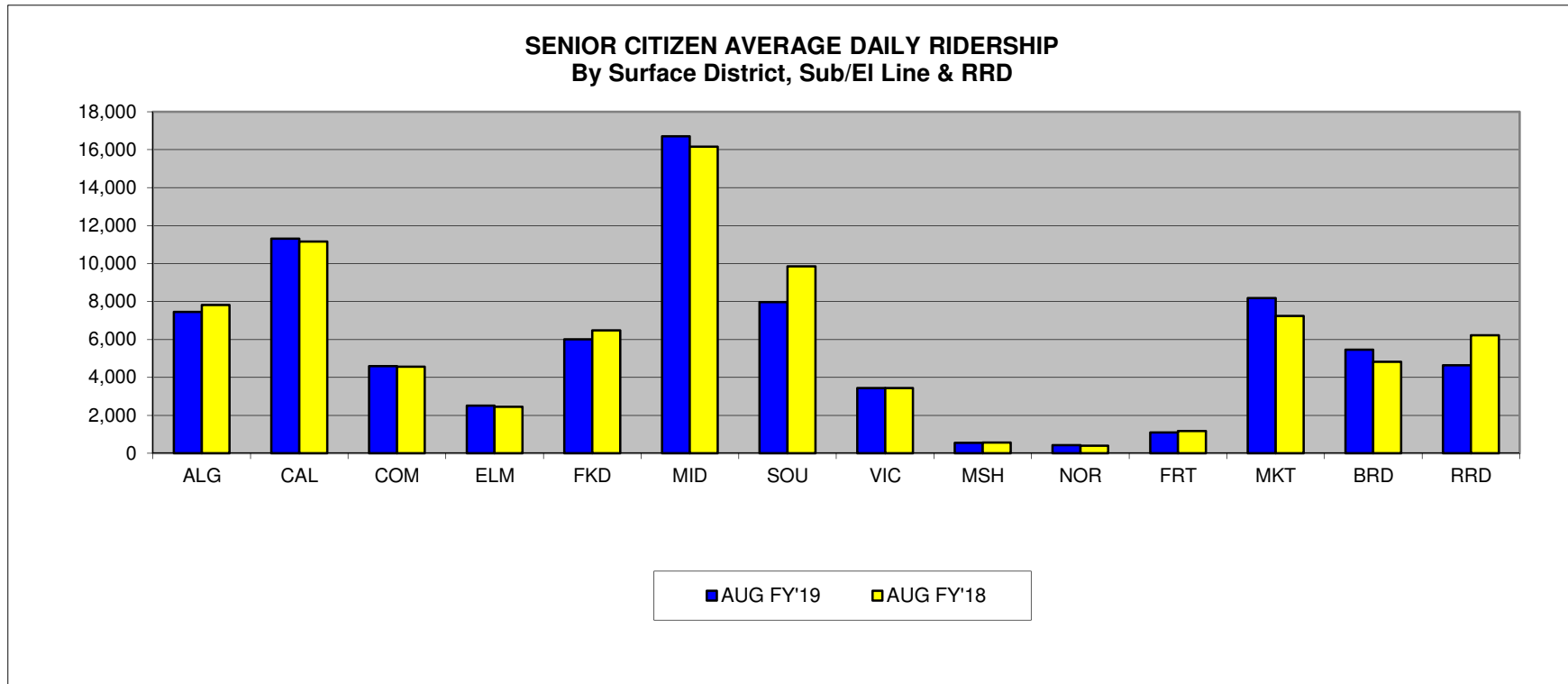
Southeastern Pennsylvania Transportation Authority
Regional Rail Division
Statement of Revenue and Passengers
for the Budget Month Ended August 2018

Current month						Passenger Revenue (000 omitted)	Year to Date					
This Year			Last Year				This Year			Last Year		
Budget	Actual	Var.	Var. %	Actual	Var. %	Budget	Actual	Var.	Var. %	Actual	Var. %	
\$ 1,164	\$ 1,090	\$ (74)	-6.3%	\$ 1,302	-16.3%	Adult Cash	\$ 2,220	\$ 2,034	\$ (186)	-8.4%	\$ 2,393	-15.0%
\$ 7,842	\$ 6,998	\$ (844)	-10.8%	\$ 6,691	4.6%	Passes	\$ 14,957	\$ 13,474	\$ (1,483)	-9.9%	\$ 13,203	2.1%
\$ 3,095	\$ 3,531	\$ 436	14.1%	\$ 3,691	-4.3%	Tickets/Vouchers	\$ 5,903	\$ 6,612	\$ 709	12.0%	\$ 6,761	-2.2%
\$ 12,101	\$ 11,619	\$ (482)	-4.0%	\$ 11,684	-0.6%	Full Fare Adults	\$ 23,079	\$ 22,120	\$ (959)	-4.2%	\$ 22,357	-1.1%
\$ 181	\$ 132	\$ (49)	-26.9%	\$ 157	-15.9%	Other Fares/Seniors	\$ 320	\$ 259	\$ (61)	-18.9%	\$ 282	-8.2%
\$ 47	\$ 56	\$ 9	18.5%	\$ 60	-6.7%	Half Fare	\$ 90	\$ 100	\$ 10	10.9%	\$ 105	-4.8%
\$ 12,329	\$ 11,807	\$ (522)	-4.2%	\$ 11,901	-0.8%	Total Passenger Revenue	\$ 23,489	\$ 22,479	\$ (1,010)	-4.3%	\$ 22,744	-1.2%

Passengers
(000 omitted)

158	157	(1)	-0.7%	184	-14.7%	Adult Cash	301.589	292	(10)	-3.2%	336	-13.1%
2,130	1,956	(174)	-8.2%	1,894	3.3%	Passes	3851.793	3532	(320)	-8.3%	3,502	0.9%
507	619	112	22.2%	637	-2.8%	Tickets/Vouchers	966.215	1138	172	17.8%	1,155	-1.5%
2,795	2,732	(63)	-2.2%	2,715	0.6%	Full Fare Adults	5,120	4962	(158)	-3.1%	4,993	-0.6%
10	4	(6)	-59.8%	-	#DIV/0!	School	10	5	(5)	-51.8%	1	400.0%
15	18	3	17.9%	20	-10.0%	Disabled	29.114	32	3	9.9%	35	-8.6%
172	131	(41)	-23.8%	176	-25.6%	Senior	327.876	271	(57)	-17.3%	313	-13.4%
49	45	(4)	-7.3%	44	2.3%	Other	85.813	82	(4)	-4.4%	81	1.2%
3,040	2,930	(110)	-3.6%	2,955	-0.8%	Total Linked Passengers	5,573	5,352	(221)	-4.0%	5,423	-1.3%

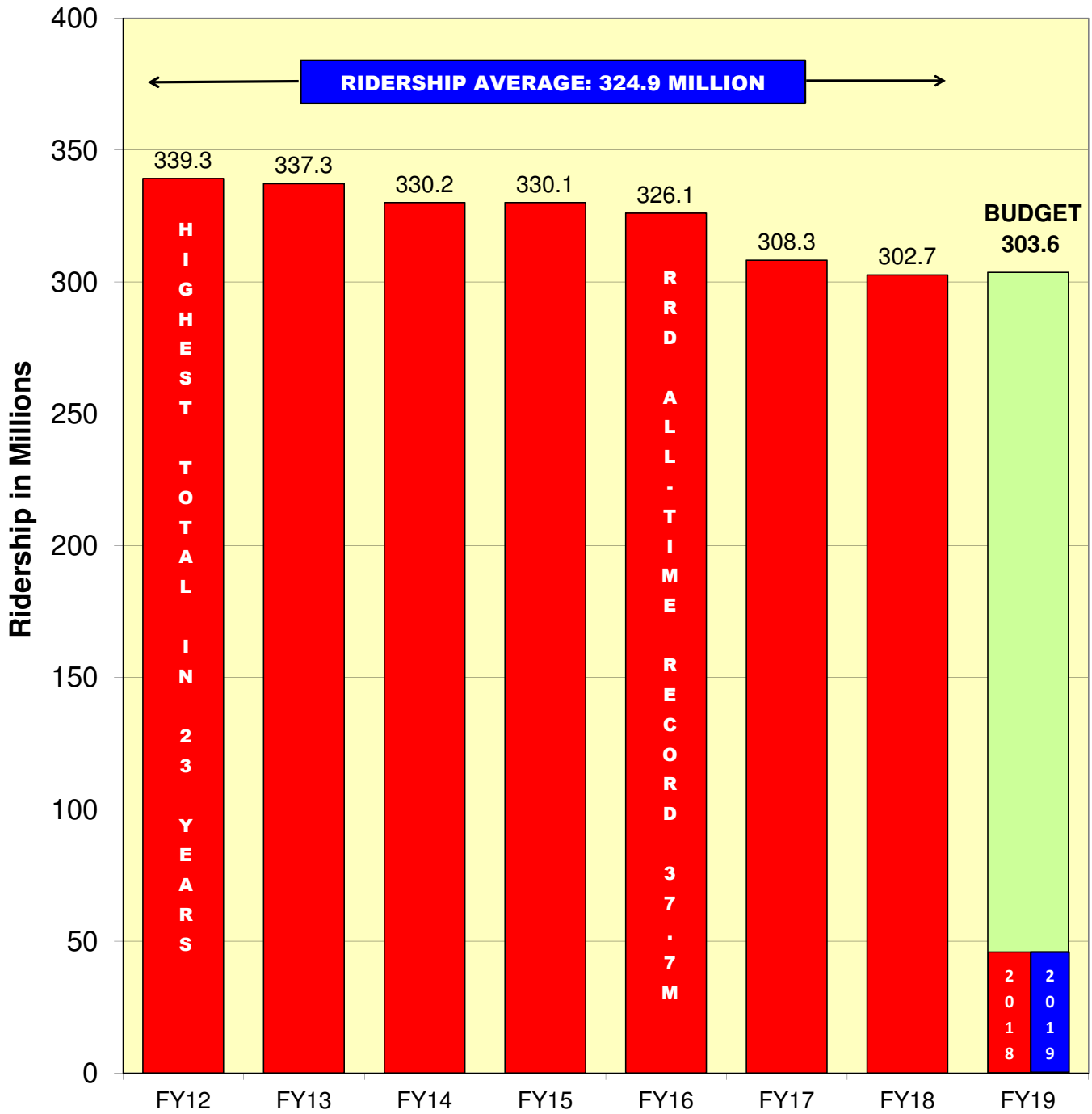
SENIOR CITIZEN RIDERSHIP AUGUST FY 2019 Vs. FY 2018 (Unlinked)



MODE	AVERAGE DAILY			MONTH			YEAR TO DATE		
	FY'19	FY'18	% VAR	FY'19	FY'18	% VAR	FY'19	FY'18	% VAR
CITY TRANSIT									
Surface	56,696	58,653	-3%	1,754,471	1,815,040	-3%	3,130,918	3,222,788	-3%
Hi-Speed	13,643	12,060	13%	402,460	355,775	13%	724,428	640,395	13%
SUBURBAN TRANSIT	5,528	5,571	-1%	171,349	172,707	-1%	303,432	308,701	-2%
REGIONAL RAIL	4,641	6,227	-25%	131,099	175,903	-25%	271,093	312,853	-13%
TOTAL	80,507	82,511	-2%	2,459,379	2,519,425	-2%	4,429,871	4,484,737	-1%

SEPTA RIDERSHIP UPDATE AUGUST 2018

	VS. BUDGET	VS. LAST YEAR
AUG 2018:	- 0.9%	0.8%
AUG YTD:	- 1.4%	0.0%



FY 2019: JULY 2018 - JUNE 2019